

McKinney Independent School District

#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees

From: Shawn Pratt, Superintendent

Subject: Slaughter Elementary School Kitchen Renovation – the Probable Cost of the Kitchen Renovation

Date: January 21, 2025

Summary:

- The Renovation of the Slaughter ES Kitchen was postponed from the summer of 2024 to the summer of 2025 due to possible Texas Department of Agriculture Equipment procurement issues. The MISD Purchasing Department felt that it would be in the best interest of the school district for their department to bid out the kitchen equipment for the project in lieu of Balfour Beatty Construction (BBC), bidding out the kitchen equipment through their kitchen subcontractors. Consequently, the project was postponed for one year so that the alternative bid process could be completed.
- Using the Construction Documents completed by Estes McClure for the Slaughter Kitchen Renovation Project, the MISD Purchasing Department bid out the kitchen equipment via the MISD Ionwave on-line bidding system. The district received bids from 2 Bidders and the contractor that provided the best value to the district was Strategic Equipment (Trimark) and the cost of kitchen equipment is \$545,237.96. Aramark Food Service will fund the equipment purchase via the Food Service Fund. This Equipment procurement was presented to the School Board for Approval as part of the Consent Agenda under Item 12.B.5.
- At the November 2023 Board Meeting the School Board previously approved the Job Order Contract Construction delivery method for the Project and in accordance with Texas Education Code Section 44.031 and Texas Government Code Section 2269.401, the district selected Balfour Beatty Construction (BBC) as the Job Order Contractor for the project using The Interlocal Purchasing System (TIPS) Contract Number 181101. TIPS is a national purchasing cooperative that offers school districts access to previously procured competitively priced purchasing contracts for various construction projects.
- Utilizing the Construction Documents prepared by Estes McClure, Balfour Beatty Construction has prepared a Probable Cost of Construction for the Project that included the renovation cost and the cost to install the district provided kitchen equipment. The renovation proposal includes a 5% design and a 5% construction contingency and building permit costs. Refer to the attached cost breakdown sheet prepared by BBC.

Summary of the Probable Total Cost of the Kitchen Renovation:

1. Balfour Beatty Revised TIPS Proposal for Kitchen Renovation: Tips Proposal Attached.	\$ 902,065.00
2. Complete System Balance T&B cost for HVAC Equipment: CSB Proposal Attached.	<u>\$ 2,000.00</u>
Renovation Cost Subtotal	\$ 904,065.00
3. Slaughter Elementary Kitchen Equipment for Refresh Equipment that will be Approved in Agenda Item 12.B.5.	<u>\$ 545,237.96</u>
Probable Slaughter Kitchen Renovation Total:	\$1,449,302.96

Impact Statement: N/A

It is recommended: The Board approve the Slaughter ES Kitchen Renovation Construction Costs as submitted by Balfour Betty Construction in the amount of \$904,065.00 as presented.

Resource Person(s): W. Greg Suttle

Respectfully submitted,

Shawn Pratt
Superintendent

W. Greg Suttle
Chief Operations Officer