

Renewal of CSP 160804 C.H. Collins Stadium Concessions – Hot, Ready to Serve Items

June 13, 2017

SUMMARY:

This item requests approval for the renewal of one year for CSP 160804 for C.H. Collins Stadium Concessions-Hot, Ready to Serve items.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

This proposal was brought for award on August 23, 2016. The original award was through June 30, 2017. The proposal has the option to extend the award for one additional year. This option would extend the award through June 30, 2018.

BACKGROUND INFORMATION:

The concession stands at C.H. Collins have been offering a variety of items to game goers. In the past few years, the menu offerings have been increased to include sandwiches, pizza and assorted snack items. Although we do not anticipate spending over \$50,000.00 for these items, by issuing a proposal this service was opened for vendors to respond and aid in getting product for the best purchase price.

SIGNIFICANT ISSUES:

Proposals were submitted by four companies, Dickey's BBQ Pit, Palio's Pizza Café – Denton, Poppy's Kettle Corn and Texas Twist. These submissions contained all required documentation including proper insurance and health code requirements. All references were checked and had positive remarks.

FISCAL IMPLICATIONS:

The cost will be borne by the District concessions budget.

BENEFIT OF ACTION:

Passage will allow for the concessions staff to coordinate orders and delivery times with these vendors in a timely manner for the upcoming football season as well as any additional functions using concessions services at the stadium.

ALTERNATIVES:

The concession stand would have less options for sale, in turn, producing less revenue.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the award for CSP 160804 C.H. Collins Stadium Concessions-Hot, Ready to Serve items be extended for one additional year through June 30, 2018.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Robin Wantland, Director of Child Nutrition Services
Cindy Willis, Director of Purchasing
Cheryl Farmer, Assistant Purchasing Agent

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____