

5. CONSENT AGENDA 3. PURCHASING

**5.3.1 CHANGE ORDER FOR LAKESHORE CAMPUS CHILDREN’S LEARNING CENTER PLAYGROUND (RATIFICATION)**

**Lead Staff:** Kevin Appleton, Vice President of Business Services and Finance

**Funding Source:** Capital Contingency Account

**Funding Request:** \$2,995.00

<b>Vendor</b>	<b>Amount</b>
Abbey Construction Co., Inc.	\$21,191.75

**Explanation of Purchase:**

As shared at the December 2024 Board meeting, the Lakeshore Campus Children’s Learning Center playground renovations were near completion when the City of Waukegan identified underground utilities that required immediate repairs. This request is to cover the change order and funding now required for the playground contractor’s reinstallation of playground equipment and restoration of the playground area. The total change order is less than 10% of the contractor cost, but above the approved total project budget. The project was approved at \$476,890.00 with a 10% contingency for a not-to-exceed total of \$524,579.00. Additional cost exceeds the 10% contingency by \$2,995.00 resulting in a not-to-exceed total of \$527,574.00.

**Recommendation:** Ratify the change order dated January 8, 2025, with additional resources of \$2,995.00 for a not-to-exceed total of \$527,574.00.