

Collin County Community College District Board of Trustees

2025-10-8

October 31, 2025

Resource: Melissa Irby
Chief Financial Officer

AGENDA ITEM: Consideration of Approval of the Ad Valorem Property Tax Roll for the Tax Year 2025

DISCUSSION: Each tax year, subsequent to the adoption of the tax rate by the Board of Trustees, the Collin County Tax Office provides a Tax Roll Summary that details the total market value, agricultural deferrals, exemptions, taxable value, and estimated total tax levy based on the total rate adopted by the Board of Trustees.

For the 2025 tax year, the relevant data is:

Total Market Value	\$336,754,936,706
Ag Deferrals	(15,944,110,916)
Exemptions	<u>(75,797,606,753)</u>
Taxable Value	<u>\$ 245,013,219,037</u>

2025 Adopted Tax Rate	\$0.08122
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Gross Tax Levy	\$195,730,866
Less: Levy Lost	<u>(3,268,852)</u>
Net Levy	<u>\$192,462,014</u>

FY2026 Budgeted Tax Revenue (Current Year):

Unrestricted Fund

Current Levy	\$173,774,180
Less: Transfer to Debt Service	<u>(25,455,409)</u>
Available for Current Operations	<u>\$148,318,771</u>

Debt Service Fund

Current Levy	\$14,307,131
Transfer from Unrestricted	<u>25,455,409</u>
Total	<u>\$39,762,540</u>

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends approval of the Ad Valorem Property Tax Roll for the tax year 2025.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Ad Valorem Property Tax Roll for the tax year 2025."