

NUECES COUNTY HOSPITAL DISTRICT

Professional Services Strategy + Marketing + Outreach

Tuesday, October 22, 2024





AGENCY OVERVIEW



AGENCY SNAPSHOT



HEALTHCARE

TRAVEL & LEISURE

RETAIL & LIFESTYLE

ENERGY & INDUSTRY

FOOD & BEVERAGE

HIGHER EDUCATION

FINANCIAL

ESTABLISHED

1974

26
TEAM MEMBERS

CREATIVE STRATEGISTS (5)

COPYWRITERS (5)

DESIGNERS (7)

MEDIA BUYERS (4)

DIGITAL DEVELOPERS (3)

DATA ANALYSTS (3)

ANIMATORS (3)

VIDEO EDITORS (2)

ACCOUNT MANAGERS (5)

FINANCE MANAGERS (3)

12Y

AVERAGE LENGTH OF PARTNERSHIP

250%

AVERAGE ROI FOR OUR CLIENTS

150M

DOLLARS IN PLACED MEDIA

50Y

MARKETING EXPIERNCE 800

CREATIVE AWARDS

100%

INDEPENDENTLY OWNED

BRANDS WE'VE PARTNERED WITH



















































YOUR NCHD TEAM



VENESSA SANTOS-GARZA Account Strategist



STEPHEN RYBAK Principal & CCO



JACKIE SWONKE Sr. Director of Creative Strategy



QUINTON **SMITHWICK** Media Director



WARD Senior Media Manager

JENNA



CANTU Digital Media Buyer



NOE **GARCIA** Web Developer/SEO



GARZA Senior Designer & Illustrator

ALYSSA



SHERRY ROBESON Sr. Director of Marketing



OUR APPROACH



OUR WORK PROCESS



Diagnostic in nature, this plan is a roadmap to guide brand building decisions. It's intended to discover, audit and assess the current situation and recommend prioritized actions to meet internal and external marketing objectives. Your customized MAP will uncover needs, plot priorities, set attainable goals and develop aspirations.



Strategic at its core, this plan will refine, and plot brand and marketing strategies based on MAP findings. It is intended to inform detailed tactical plans for the launch, release and execution of brand initiatives both internally and externally.



This is a comprehensive 360-degree brand guidebook that will inform all brand decisions and rollout strategy. It serves as a reference tool to assist marketing teams to maintain and continue to grow the brand by laying out a groundwork for future marketing phases and brand evolution and innovation.



USE END-TO-END STRATEGY

The Insights-Driven Planning Phase is the greatest opportunity for initial research and understanding — from audience and consumer insights, brand studies, competitive and industry analysis, etc. The secondary research phase is throughout — brand lift studies in live campaigns, foot traffic and attribution, and social listening research tools to make live and up-to-date optimizations.

> Creative, Copy and Content

> > Creation

Develop PR Communication Strategies and Plan

Discovery and Assessment

- · Client onboarding and intake
- Gain access to internal resources
- Debriefing on client brand goals/objectives
- Examine marketing communications efforts
- Prioritize actions and plan
- Q&A, consult, and working sessions

Insights-Driven Planning

- Set goals and KPIs
- Conduct market research
- · Develop strategic messaging and creative strategy
- Establish communication pillars
- Approval on strategy
- Media and message planning
- Creative campaign and content planning

PR PLAN **ROLLOUT**

CAMPAIGN EXECUTION Ongoing Facilitation of Events / Crisis Communication

Campaign Setup, Ad Trafficking, Ad Placement, and Launch

Results

Performance Management

Real-time optimizing based on KPI performance — tracking and monitoring campaign performance; making creative adjustments and optimizations.

DEPLOY PREMIUM TECH TOOLS

Market and Consumer Research

Premium tools to conduct primary and secondary research for market and consumer insights.

resonate



MRI SIMMONS <> Nielsen



sightx

*CCR

Competitive Tools

Access to a connected system of competitive research tools to properly position and optimize buys.



Pathmatics



Data Partners

Enhanced targeting and personalized marketing efforts to drive better campaign results.

experian.

Ostirista

ORACLE'

⊗ cuebiq

/LiveRamp

audigent.

data axle

DATAFY

Social Listening

Activation across the digital ecosystem including a team certified in social and search advertising.



sproutsocial CISION°



Digital Activation and Ad Verification

Cherry-picked digital partners managed by our in-house experts — social and programmatic executions.









Magnite



Premium Media Inventory

Guaranteed presence on the most premium inventory and publishers of your choice.

pandora





max

peacock







GAIN CONSUMER INTELLIGENCE

By harnessing the power of AI, our Predictive Modeling tool continuously adapts to consumers' needs giving us the insight to do it right.









This resource provides the most precise data available to connect with your customers when and where they are most likely to convert. We'll know what your audience is looking for even before they do so we can make confident, data-driven decisions that maximize your media budget.

View Some Recent Strategic Media Case Studies

APPLY FULL-FUNNEL EXECUTION

Full-Funnel Channels / Media Tactics

Customer's journeys and the marketing funnel are increasingly complex and fragmented, especially due to the digital landscape. We take a full-funnel approach that drives awareness and demand across multiple channels simultaneously.

By understanding the customer journey, we can best utilize each of our engagement channels to create meaningful touchpoints for our customer that, ultimately, lead them through purchase as loyal advocates.

Traditional TV, Billboards, DOOH, Radio, Print, Digital Video, Digital Audio, Prospecting Display, Paid Social **AWARENESS** (using channel-specific and DSP tools) Traditional TV, Radio, Digital Video, Digital Audio, Paid Social, Display, Native, Contextual, Paid Search, Retargeting Display, **INTEREST** Retargeting Social. Website (using channel-specific and DSP tools) Paid Social, Organic Social, Display, Paid Search, Retargeting Display, Retargeting Social, Email, Website, Chat Bots **CONSIDERATION** (using channel-specific and DSP tools) **VISIT/PURCHASE** Email, Organic Social, Website, Chat Bots, Display / Geotargeting **EXPERIENCE** (using channel-specific tools) Organic Social, Email, Retargeting Display, Retargeting Social, Website **ADVOCATE** (using channel-specific tools and internal data platforms and systems)

DIGITAL TOUCHPOINTS

ACTIVATE MEDIA

Media Planning and Strategy

Strategically crafted media plans to optimize audience engagement and campaign success.

- → Media Plan Development
- → Audience Research
- → Segmentation Analysis
- → Industry Benchmarking
- → Channel Recommendations
- → Tracking Strategies
- → Creative Recommendations
- → Performance Forecasting

Campaign Structure

Organized frameworks for effective campaign execution and asset management.

- → In-Platform Account Builds
- → Campaign Builds
- → Audience Onboarding
- → Tracking Implementation
- → Creative Trafficking
- → Reporting Builds

Execution and Optimization

Dynamic management and continual refinement to maximize campaign performance.

- → Campaign QA Process
- → Day-to-Day Campaign Management
- → Optimization Logs
- → A/B Testing
- → Attribution Monitoring
- → Delivery Compliance
- → Brand Lift Studies
- → Visitation Tracking

Reporting and Analytics

Comprehensive reporting solutions for actionable insights and strategic evaluation.

- → Maintain Dashboards and Workspace
- → Client Access Management
- → MDR Support & Management
- → End-of-Month Automated Reporting
- → End-of-Quarter Reporting
- → End-of-Flight Reporting
- → Custom Reporting

Agnostic AdTech: Although we have a premium network of partners, tools, and technologies, we are always empowering our services by continuously evaluating our AdTech to enhance value for our clients

Consolidated Billing: Billing is simplified with a single invoice based on media spend — ensuring every dollar is accounted for through a stringent reconciliation and billing process.

REPORT & OPTIMIZE

Relevant optimizations to the campaign require enough data and execution of current strategies to get an understanding of performance, we typically recommend and implement the following:



Weekly Tracking



Monthly/Quarterly Reporting



24/7 Dashboard Access

Weekly sync and reviews allow our team to analyze performance to KPIs and swiftly implement relevant. media optimizations.

Optimizations Include

- Targeting adjustments
- Placement level adjustments
- Bid/Budget Adjustments
- Creative allocation changes
- Day of Week/Time of Day adjustments

Monthly or quarterly report of campaign performance allows us to consider recommendations towards targeting, partners and creative.

Optimizations Include

- Targeting adjustments
- Placement level adjustments
- Bid/Budget Adjustments
- Creative allocation changes
- Day of Week/ Time of Day adjustments

Real-time access to the campaign data for both our teams allows an ongoing, open dialogue and monitoring of campaign performance.

Views Include

- Fully customized dashboards based on your preference.
- KPIs-focused dashboards aligned to tactical plan and measurement brief for the campaign

DASHBOARD REPORTING

Real-time, live dashboard reporting

allows our clients to have on-demand access to up-to-date campaign performance data where clients can gain insight into what is driving performance on their campaigns.

Our fully integrated platform can aggregate hundreds of APIs to bring all your current and new data into one easy-touse tracking system that is custom-tailored to your needs.



24/7 reporting access via web-based UI



Updated daily



Downloadable data & graphics



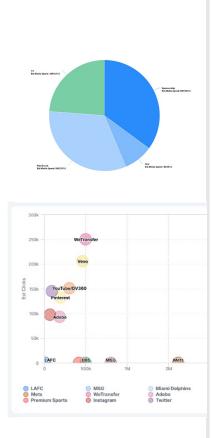
Granular performance reporting

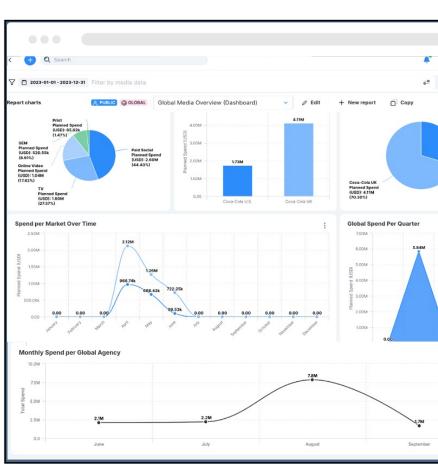


Dedicated MDR support



Built for your campaign's KPI





PROPOSED TIMELINE & BUDGET



Fiscal Year 2024-2025

PROPOSED BUDGET

Professional Services

\$200,000

- · Discovery, meetings, strategy, planning
- Marketing Action Plan (MAP)
 - Brand assessment, diagnosis and direction, short-term and long-term planning
- Brand standards guide
- · Brand voice and messaging, strategy and creative consult.
- Media planning, buying, reporting and optimization.
- Ongoing marketing consult/support
- All focused on KPIs determined by the MAP (ex. Enrollment, site visits, internal awareness, public awareness, perception)

Production Budget

\$250,000

- Capture and produce video, image assets
- Printed collateral materials, promotional items
- All other out-of-house expenses

Working Media

Goes directly towards the actual purchase of media placements

\$350,000

\$800,000

TOTAL



Nueces County Hospital District

PROPOSED TIMELINE

2024 - 2025											
ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DISCOVERY											
		KETING ON PLAN									
		MESSAGING & CAMPAIGN DEVELOPMENT									
				PLANNING BUYING							
		CAMPAIGN LAUNCH/RUN/OPTIMIZATION/REPORTING									
	ONGOING STRATEGY, CONSULTING & PR										

AMBITIOUS? LET'S TALK.

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