

McKinney ISD

Budget Amendments -October 2025

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (181-199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$215,474,981	\$222,257,850	(\$5,192,029)	\$217,065,821	Penalties, Interest & Other Taxes, Taxes: Current Year, Taxes: Prior Year
State (State Aide, TRS On-Behalf)	\$41,419,408	\$55,373,125	\$4,721,940	\$60,095,065	Foundation Entitlements, Per Capita-Available Funds
Federal	\$2,000,000	\$2,000,000	\$0	\$2,000,000	
Total Revenue + / -	\$258,894,389	\$279,630,975	(\$470,089)	\$279,160,886	
Expenditures					
					Dues (Memberships in Organizations), Extra Duty Professional, Furniture & Equipment, General Supplies, Part-Time Employees, Professional Salaries, Reading Materials, Reclassified Transportation Costs, Substitute Salary -
Function 11 - Instructional Services	\$152,424,961	\$161,533,269	(\$114,222)	\$161,419,047	Professional
Function 12 - Inst Resources and Media	\$3,287,585	\$4,065,829	(\$5,140)	\$4,060,689	Computer Equipment & Supplies, Substitute Salary - Professional
					Employee Travel & Subsistence, Misc Contracted Services, Reading
Function 13 - Curric & Inst. Staff Development	\$3,062,564	\$3,251,251	\$87,967	\$3,339,218	Materials
Function 21 - Instructional Leadership	\$4,524,380	\$4,821,918	(\$1,771)	\$4,820,147	Computer Equipment & Supplies, Reading Materials
Function 23 - School Leadership	\$16,832,275	\$17,742,062	\$430	\$17,742,492	Furniture & Equipment
Function 31 - Guidance, Counseling & Eval	\$10,175,115	\$11,022,972	\$1,171	\$11,024,143	Extra Duty Professional, Reading Materials
Function 32 - Social Work Services	\$56,211	\$58,544	\$0	\$58,544	
Function 33 - Health Services	\$2,966,142	\$3,192,851	\$0	\$3,192,851	
Function 34 - Transportation Services	\$11,756,996	\$11,756,996	\$600	\$11,757,596	Misc Contracted Services
					Misc Contracted Services, Officials: Sporting Events, Student Travel &
Function 36 - Co-Curricular/Extra-Curricular	\$7,506,937	\$7,669,153	(\$3,345)	\$7,665,808	Subsistence
Function 41 - General Administration	\$5,795,394	\$6,213,305	(\$90)	\$6,213,215	Substitute Salary - Professional
Function 51 - Plant Maintenance & Operations	\$25,387,819	\$25,863,384	\$3,740	\$25,867,124	Misc Contracted Services
Function 52 - Security & Monitoring Services	\$4,433,246	\$4,865,633	\$3,980	\$4,869,613	Police
Function 53 - Data Processing Services	\$7,161,270	\$7,238,493	\$26,680	\$7,265,173	Computer Equipment & Supplies
Function 61 - Community Services	\$85,745	\$90,545	\$0	\$90,545	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$8,816,861	\$8,099,921	(\$364,362)	\$7,735,559	Student Attendance Credits
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$266,396,808	\$279,609,433	(\$364,362)	\$279,245,071	
Fund Balance Impact +/-			(\$105,727.00)		
Debt Service Fund (599)					
Revenue					
					Penalties, Interest & Other Taxes, Rollback Taxes, Taxes: Current Year,
Local (Property Taxes, Investment Income, Other)	\$108,964,356	\$108,964,356	(\$3,041,080)	\$105,923,276	Taxes: Prior Year
State (I&S Hold Harmless)	\$7,500,000	\$7,500,000	(\$3,400,531)	\$4,099,469	State Program Revenues
Total Revenue + / -	\$116,464,356	\$116,464,356	(\$6,441,611)	\$110,022,745	
Expenditures					
Function 71 - Debt Services	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Total Expenditures + / -	\$116,464,356	\$116,464,356	\$0	\$116,464,356	
Fund Balance Impact + / -			(\$6,441,611)		
Food Service Fund (240)					
Revenue					
Local (Food Sales, Other)	\$6,193,693	\$6,193,693	\$0	\$6,193,693	
State	\$50,000	\$50,000	\$0	\$50,000	
Federal (Breakfast, Lunch, Commodity Programs)	\$7,670,723	\$7,670,723	\$0	\$7,670,723	
Total Revenue + / -	\$13,914,416	\$13,914,416	\$0	\$13,914,416	
Expenditures					
Function 35 - Food Services	\$13,660,150	\$14,904,638	\$0	\$14,904,638	
Function 41 - General Administration	\$0	\$0	\$0	\$0	
Function 51 - Plant Maintenance & Operations	\$336,852	\$332,657	\$0	\$332,657	
Total Expenditures + / -	\$13,997,002	\$15,237,295	\$0	\$15,237,295	
Fund Balance Impact + / -			\$0		