

## Finance Committee Goals

Achieve a full understanding of the **GLVP** funding, with an eye on exploring program expansion, including facilities expansion

Develop a model for financial targets for **self-funded programs**, such as AACC

Develop a model to make progress towards increasing the **fund balance** percentage each year to achieve a 15% fund balance

Explore ways to automate processes and consolidate systems where possible, decreasing manual processes, to achieve **operational efficiencies**

Ensure funding to support the **health and wellness initiatives** of the district

Explore ways to fund **facilities expansions** in a fiscally responsible manner