

Hays Consolidated Independent School District
Budget Amendment 1 Support Information
for the Fiscal Year Ending June 30, 2025

Budget Amendment #1 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
182-36-6399-3600-928-99-30-00000	36	928	\$ (7,500.00)	Sylvia Ortega	Pending	1		67		Budget needed in function 21 for travel & dues
182-21-6411-2100-928-99-30-00000	21	928	\$ 7,500.00	Sylvia Ortega	Pending	1		67		Budget needed in function 21 for travel & dues
199-11-6339-1100-944-11-30-00000	11	944	\$ (8,900.00)	Olivia Lopez	Pending	2		221		Budget needed for OnRamps Teacher training
199-13-6411-1300-944-99-30-00000	13	944	\$ 8,900.00	Olivia Lopez	Pending	2		221		Budget needed for OnRamps Teacher training
199-11-6117-1194-005-24-10-00000	11	005	\$ (1,155.00)	Cynthia Santos	Pending	2		189		Budget needed for professional development
199-13-6117-1300-005-24-10-00000	13	005	\$ 1,155.00	Cynthia Santos	Pending	2		189		Budget needed for professional development
199-11-6494-1100-980-23-30-00000	11	980	\$ (14,100.00)	Noemi Vargas	Pending	2		356		Budget needed for servers and monitors
199-21-6639-21TE-980-23-30-00000	21	980	\$ 12,650.00	Noemi Vargas	Pending	2		356		Budget needed for servers and monitors
199-21-6399-21TE-980-23-30-00000	21	980	\$ 1,450.00	Noemi Vargas	Pending	2		356		Budget needed for servers and monitors
199-11-6494-1100-980-23-30-00000	11	980	\$ (150.00)	Noemi Vargas	Pending	2		357		Budget needed for Suburban GPS
199-21-6295-2100-980-23-30-00000	21	980	\$ 150.00	Noemi Vargas	Pending	2		357		Budget needed for Suburban GPS
199-11-6295-1100-980-23-30-00000	11	980	\$ (5,200.00)	Noemi Vargas	Pending	2		303		Budget needed for Psychology Services
199-31-6295-3100-980-23-30-00000	31	980	\$ 5,200.00	Noemi Vargas	Pending	2		303		Budget needed for Psychology Services
199-11-6496-11CC-001-24-30-00000	11	001	\$ (100.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-13-6399-13CC-001-24-30-00000	13	001	\$ (621.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-11-6498-11CC-001-24-30-00000	11	001	\$ (650.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-13-6498-13CC-001-24-30-00000	13	001	\$ (800.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-13-6417-13CC-001-24-30-00000	13	001	\$ (814.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-11-6399-11CC-001-24-30-00000	11	001	\$ (2,895.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-13-6411-13CC-001-24-30-00000	13	001	\$ (3,425.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-11-6399-11CC-001-24-30-00000	11	001	\$ (6,766.00)	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6399-61CC-001-99-30-00000	61	001	\$ 3,516.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6399-61CC-001-24-30-00000	61	001	\$ 6,766.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6411-61CC-001-24-30-00000	61	001	\$ 3,425.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6417-61CC-001-24-30-00000	61	001	\$ 814.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6496-61CC-001-24-30-00000	61	001	\$ 100.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-61-6498-61CC-001-99-30-00000	61	001	\$ 1,450.00	Amy Reyes	Pending	3		402		Changing functions per TEA guidelines
199-13-6295-1300-942-99-30-00000	13	942	\$ (7,000.00)	Olivia Lopez	Pending	2		281		Budget need for "Inspire" sub pay
199-11-6112-1100-942-11-30-00000	11	942	\$ 7,000.00	Olivia Lopez	Pending	2		281		Budget need for "Inspire" sub pay
199-11-6399-1100-109-30-10-00000	11	109	\$ (5,500.00)	Ana Villalon	Pending	1		64		STAAR PD for grade level teachers/staff
199-13-6411-1300-109-30-10-00000	13	109	\$ 5,500.00	Ana Villalon	Pending	1		64		STAAR PD for grade level teachers/staff