

MEDFORD SCHOOL DISTRICT 549C
RESOLUTION ADOPTING 2025-2026 BUDGET
June 26, 2025

BE IT RESOLVED that the Board of the Medford School District 549C hereby adopts the budget for fiscal year 2025-26 in the total amount of : \$299,518,045. This budget is now on file at 680 Biddle Road in Medford, Oregon.

General Fund	\$	215,917,391
District permanent tax rate	\$	4.4123
(per \$1,000 of assessed value)		

Special Revenue Funds	58,418,635
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Debt Service Funds

Debt Service	12,795,475
Contingency	707,165

Debt Service	5,206,985
Contingency	517,306

Debt Service	1,171,400
Contingency	29,769
	<u>20,428,100</u>

Total tax to be levied for debt service \$ 12,900,000

Capital Projects Fund

Facilities Acquisition & Construction	350,000
Contingency	117,099
	<u>467,099</u>

Health Insurance Fund	-
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Trust and Agency Funds	4,286,820
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Total 2025-26 Adopted Budget - All Funds	\$ 299,518,045
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Motion: _____ **Second:** _____

Attest: _____

Superintendent

Chair, Board of Directors

Dated this 26th day of June, 2025.