2021 Budget Levy Worksheet														
	Projected		Projected 2019		Projected 2020	Actual 2020	Projected 2021							
Counties	2018 EAV	Actual 2018 EAV	EAV	Actual 2019 EAV	EAV	EAV	EAV							
Christian	\$78,372,921	\$76,024,629	\$78,988,662	\$77,644,820	\$80,086,211	\$78,907,588	\$85,568,657	(\$30,848)						
Shelby	\$34,625,634	\$35,462,845	\$38,702,954	\$38,592,413	\$40,748,176	\$40,621,234	\$43,022,427	(\$21,393)						
Montgomery	\$2,640,793	\$2,640,793	\$2,811,099	\$2,868,197	\$3,035,040	\$2,982,981	\$3,241,791	\$37,360						
Total	\$115,639,348	\$114,128,267	\$120,502,715	\$119,105,430	\$123,869,427	\$122,511,803		(\$14,881)						
% Inc./Dec.	4.35%	2.99%	5.59%	4.36%	3.99%	2.90%	6.43%							
					Est. 2020 EAV		Est. 2021 EAV							
					\$123,869,427		\$131,832,875							
							D:## 40				D:## 00			Diff. 21
			Projected 2018		Projected 2019	Pasammandad	Diff. 19 Recommended	Decemmended	Projected		Diff. 20 Recommended &	Docommonded	Projected 2021	Recommended &
Fund/Name	Legal Limit	2018 Ext.	Rate	2019 Ext.	Rate		& Actual 19 Ext.	2020 Levy	2020 Rate	2020 Ext.	Actual 20 Ext.	2021 Levy	Rate	20 Ext.
						•								
Education Building	2.55 0.5	\$ 2,910,269.41 \$ 570,641.06	2.5500 0.5000	\$ 3,037,188.51 \$ 595,527.17	2.5500 0.5000	\$3,072,819 \$602,514	\$35,630.49 \$6,986.83	\$3,159,056	2.5500 0.5000	\$3,124,050.62 \$612,558.94	\$35,005.38 \$6,864.06	\$3,361,738 \$659,164	2.5500 0.5000	
IMRF T	As Needed	\$ 184,324.62	0.1594	\$ 188,745.96	0.1566	\$188,755	\$9.04	\$196,296	0.1585	\$196,296.28	-\$0.28	\$204,147	0.1548	\$7,850.72
Transportation	0.2	\$ 228,256.42	0.2000	\$ 238,210.86	0.2000	\$241,005	\$2,794,14	\$247,769	0.2000	\$245.023.58	\$2,745,42	\$263,665	0.2000	\$18,641,42
Working Cash	0.05	\$ 57,064.10	0.0500	\$ 59,552.72	0.0500	\$60,251	\$698.28	\$61,942	0.0500	\$61,255.89	\$686.11	\$65,916	0.0500	\$4,660.11
Life Safety Special Ed.	0.05 0.04	\$ 57,064.10 \$ 45,651.28	0.0500 0.0400	\$ 59,552.72 \$ 47,642.18	0.0500 0.0400	\$60,251 \$48,201	\$698.28 \$558.82	\$61,942 \$49,554	0.0500 0.0400	\$61,255.89 \$49,004.71	\$686.11 \$549.29	\$65,916 \$52,733	0.0500 0.0400	\$4,660.11 \$3,728.29
Tort	As Needed	\$ 680,641.47	0.5887	\$ 660,193.55	0.5479	\$660,234	\$40.45	\$693,204	0.5596	\$693,191.02	\$12.98	\$720,918	0.5468	\$27,726.98
Social Security	As Needed	\$ 267,269.19	0.2311	\$ 279,986.32	0.2324	\$279,995	\$8.68	\$291,185	0.2350	\$291,181.65	\$3.35	\$311,567	0.2363	\$20,385.35
Lease Prior Yr Adj.	0.05	\$ 57,064.10	0.0500	\$ 59,552.72	0.0500	\$60,251	\$698.28	\$61,942	0.0500	\$61,255.89	\$686.11	\$65,916	0.0500	\$4,660.11
Subtotal		\$ 5,058,245.75	4 4192	\$ 5,226,152.71	4.3769	\$5,274,276	\$48,123.29	\$5,442,313	4.3931	\$5,395,074.47	\$47,238.53	\$5,771,680	4.3779	\$376,605.53
Debt Service	As Needed	\$ 688.539.14	0.5955	\$689,563.23	0.5723	\$689,607	\$43.77	\$689,528	0.5566	\$689,515.71	\$12.67	\$684,720	0.5193	-\$4,796
Totals:		\$ 5.746.784.89	5.0147	\$ 5,915,715.94	4.9492	\$5,963,883	\$48,167.06	\$6,131,841	4.9496	\$ 6,084,590.18	\$47,251.20	\$6,456,400	4.8973	\$371,809.82
		TH Resident Rate:	4.3301										1	
2019 Extension	S:			Truth in Taxation	Amount:					Estimated TIF In	crement Loss:			
Christian	\$3,474,885			\$5,395,074	X	105%	\$5,664,828			TIF Taxes	Negotiated 25%			
Shelby	\$1,788,829								2013	\$54,986		\$13,939		
Montgomery	\$131,361			2020 Levy Amour			COCO 754		2014	\$57,639	\$14,410	\$14,611	<u></u>	
Subtotal: Bonds	\$5,395,075 \$ 689,516.00			\$5,664,828	Minus	\$5,395,074	\$269,754		2015 2016	\$85,467 \$88,780	\$21,367 \$22,195	\$21,666 \$22,506		
Total	\$6,084,591			Total Increase:	\$269,754	% Increase:	5.00%	-	2017	\$93,245	\$23,311	\$23,638	3	
							0.000/		2018	\$90,615	\$22,654	\$22.971		
					\$ 376,605.53		6.98%		2019	\$104,663	\$26,165	\$26,532	<u> </u>	
				Total Increase:	\$371,810	Total % Increase:	6.11%		2020 2021	\$111,601 \$111,601	\$27,900 \$27,900	\$28,291 \$28,291		
									Totals:	\$798,596	\$198,340	\$202,444		
Data trom 2020	District Extensi	on Summaries (Jui	ne 2021)								provide us with an estin e the 2020 TIF figures al		S,	
Fund/Name	Christian		Montgomery	Total					On 11/01/2021	l auviseu us to us		JOVE.		
Education	\$2,012,143.36	\$1,035,841.24												
School Bonds	#204 507 04	Ф000 400 40	C440440	\$ -					-					
Building Retirement	\$394,537.91 \$126,433.62	\$203,106.12 \$65,083.33	\$14,914.91 \$4,779.33											
Transportation	\$157,815.17	\$81,242.45	\$5,965.96											
Working Cash	\$39,453.79	\$20,310.61	\$1,491.49	\$ 61,255.89										
Fire & Safety Spec Ed	\$39,453.79 \$31,563.03	\$20,310.61 \$16,248.49	\$1,491.49 \$1,193.19											
Insurance	\$31,563.03 \$446,482.78	\$16,248.49	\$1,193.19											
Social Sec.	\$187,547.54	\$96,544.46	\$7,089.65	\$ 291,181.65										
Lease	\$39,453.79	\$20,310.61	\$1,491.49											
Subtotal Prior Year Adj	\$ 3,474,884.78 \$ -	· · · · · · · · · · · · · · · · · · ·												
Total	\$ 3,474,884.78													
Fund/Name Gen Obli Bonds	Christian \$444,115.55	Shelby \$228,612.19	Montgomery \$16,787.92	Total \$689,515.66										
Gen Obii Bonds	Ф444 , I 15.35	φ220,012.19	φ10,707.92	φυου,ο 10.00										
Updated 11.1.2021														