

Collin College - Bid Package Breakout

Central Park HSC & Conference GMP

Total Project Cost \$43,818,503

Ref #	Description	Price Per SQFT	Percent Cost	Total Price
General Conditions / Requirements				
01 0000	Proposal Cost Quoted on 8/8/2013	\$9.46	3.56%	\$1,559,922
01A 0000	Returned Builder's Risks Quoted on 8/8/2013	(\$0.26)	-0.10%	(\$42,618)
01A 0000	Returned CM Bond Quoted on 8/8/2013	(\$1.63)	-0.61%	(\$268,402)
01A 0000	Returned FEE Quoted on 8/8/2013	(\$2.69)	-1.01%	(\$442,938)
01A 0000	Returned Liability Insurance Quoted on 8/8/2013	(\$0.23)	-0.09%	(\$37,737)
01A 0660	Construction Toilets	\$0.16	0.06%	\$25,650
01A 0705	Construction Fence W/Screening	\$0.25	0.09%	\$40,751
01A 0720	Construction Traffic Control	\$0.03	0.01%	\$4,670
01A 0740	Temporary Floor Protection	\$0.21	0.08%	\$35,036
01A 0780	Construction Signage	\$0.01	0.01%	\$2,250
01A 0840	Construction Safety Rails	\$0.01	0.00%	\$2,063
01A 0900	Construction Storage	\$0.01	0.01%	\$2,250
01A 0920	Construction Drives/Storage/Parking	\$0.18	0.07%	\$29,375
01A 1000	Clean-up - Continuous	\$0.10	0.04%	\$16,449
01A 1020	Clean-up - Final	\$0.18	0.07%	\$29,680
01A 1050	Clean Streets / Paving	\$0.02	0.01%	\$2,970
01A 1060	Dumpsters - General	\$0.69	0.26%	\$113,563
01A 1420	Prebuild Controls	\$0.44	0.16%	\$72,029
01A 1720	Update CAD files	\$0.03	0.01%	\$4,935
Subtotal: General Conditions / Requirements		\$6.97	2.63%	\$1,149,899
Demolition				
02A 0000	Demolition Subcontractor	\$1.89	0.71%	\$312,026
Subtotal: Demolition		\$1.89	0.71%	\$312,026
Earthwork				
02B 0000	Grading Subcontractor	\$5.64	2.12%	\$930,561
Subtotal: Earthwork		\$5.64	2.12%	\$930,561
Landscaping				
02C 0000	Landscaping Subcontractor	\$2.92	1.10%	\$480,780
Subtotal: Landscaping		\$2.92	1.10%	\$480,780

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Termite Control				
02E 0010	Termite Control Subcontractor	\$0.02	0.01%	\$3,319
Subtotal: Termite Control		\$0.02	0.01%	\$3,319
Fencing				
02F 0000	Fencing Subcontractor	\$0.62	0.23%	\$102,251
02F 0000	Fencing Subcontractor - Ornamental Fence	(\$0.16)	-0.06%	(\$25,715)
02F 0000	Fencing Subcontractor - Vinyl Coated Chain Link	\$0.07	0.03%	\$11,745
Subtotal: Fencing		\$0.54	0.20%	\$88,281
Pavement Markings				
02G 0000	Pavement Marking Subcontractor	\$0.30	0.11%	\$49,965
Subtotal: Pavement Markings		\$0.30	0.11%	\$49,965
Segmental Retaining Walls				
02N 0000	Retaining Wall Subcontractor	\$2.05	0.77%	\$338,509
Subtotal: Segmental Retaining Walls		\$2.05	0.77%	\$338,509
Pavers				
02P 0000	Paver Subcontractor	\$2.18	0.82%	\$359,703
Subtotal: Pavers		\$2.18	0.82%	\$359,703
Concrete				
03A 0000	Concrete Subcontractor	\$24.53	9.24%	\$4,045,557
Subtotal: Concrete		\$24.53	9.24%	\$4,045,557
Masonry				
04A 0000	Masonry Subcontractor	\$12.54	4.72%	\$2,067,535
04A 0000	Masonry Subcontractor - Package A	(\$0.09)	-0.04%	(\$15,536)
04A 0000	Masonry Subcontractor - PAcage B	(\$0.03)	-0.01%	(\$5,174)
Subtotal: Masonry		\$12.41	4.67%	\$2,046,825
Sturctural Steel				
05A 0000	Steel Fabrication Subcontractor	\$22.90	8.62%	\$3,775,190

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05A 1000	Ornamental Railings Subcontractor	\$1.05	0.40%	\$173,418
Subtotal: Sturctural Steel		\$23.95	9.02%	\$3,948,608
Finish Carpentry				
06B 0000	Cabinet Subcontractor	\$1.73	0.65%	\$285,906
Subtotal: Finish Carpentry		\$1.73	0.65%	\$285,906
Laboratory Casework & Equipment				
06C 0000	Lab Casework Subcontractor	\$3.13	1.18%	\$516,690
Subtotal: Laboratory Casework & Equipment		\$3.13	1.18%	\$516,690
Roofing & Sheetmetal				
07A 0000	Roofing Subcontractor	\$5.34	2.01%	\$880,550
Subtotal: Roofing & Sheetmetal		\$5.34	2.01%	\$880,550
Special Exterior Panels				
07C 0010	Exterior Metal Wall Panels	\$4.33	1.63%	\$713,505
07C 0010	Exterior Metal Wall Panels - Package A	(\$1.49)	-0.56%	(\$246,450)
07C 0010	Exterior Metal Wall Panels - Package B	(\$0.50)	-0.19%	(\$82,150)
Subtotal: Special Exterior Panels		\$2.33	0.88%	\$384,905
Waterproofing & Sealants				
07D 0000	Waterproofing & Sealant Subcontractor	\$0.78	0.29%	\$128,510
Subtotal: Waterproofing & Sealants		\$0.78	0.29%	\$128,510
Sprayed Fireproofing & Insulation				
07E 0000	Fireproofing Subcontractor	\$1.00	0.38%	\$165,600
Subtotal: Sprayed Fireproofing & Insulation		\$1.00	0.38%	\$165,600
Doors Frames & Hardware				
08A 0000	Door, Frame & Hardware Subcontractor	\$4.05	1.53%	\$667,969
Subtotal: Doors Frames & Hardware		\$4.05	1.53%	\$667,969

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Glass, Glazing & Framing				
08B 0000	Storefront Subcontractor	\$14.36	5.41%	\$2,368,142
08B 0000	Storefront Subcontractor - Package A	(\$0.06)	-0.02%	(\$9,700)
08B 0000	Storefront Subcontractor - Package B	(\$0.01)	-0.01%	(\$2,200)
Subtotal: Glass, Glazing & Framing		\$14.29	5.38%	\$2,356,242
Overhead Doors				
08C 0000	Overhead Door Subcontractor	\$0.11	0.04%	\$18,139
Subtotal: Overhead Doors		\$0.11	0.04%	\$18,139
Drywall and Framing				
09B 0000	Drywall Subcontractor	\$16.48	6.21%	\$2,717,560
Subtotal: Drywall and Framing		\$16.48	6.21%	\$2,717,560
Flooring				
09C 0000	Resilient Flooring Subcontractor	\$5.72	2.15%	\$942,397
09C 0200	Hard Tile Subcontractor	\$3.65	1.38%	\$602,256
09C 0610	Wood Flooring	\$0.20	0.08%	\$33,714
Subtotal: Flooring		\$9.57	3.60%	\$1,578,367
Painting				
09D 0000	Painting Subcontractor	\$2.75	1.04%	\$453,550
Subtotal: Painting		\$2.75	1.04%	\$453,550
Visual Display				
10A 0000	Visual Display Subcontractor	\$0.13	0.05%	\$21,150
Subtotal: Visual Display		\$0.13	0.05%	\$21,150
Toilet Compartments & Accessories				
10B 0100	Toilet Compartments & Accessories	\$0.61	0.23%	\$100,512
Subtotal: Toilet Compartments & Accessories		\$0.61	0.23%	\$100,512
Signage				
10C 0000	Signage Subcontractor	\$0.65	0.25%	\$107,341
Subtotal: Signage		\$0.65	0.25%	\$107,341



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Canopies & Shades				
10F 0000	Prefabricated Canopy Subcontractor	\$0.20	0.08%	\$33,100
Subtotal: Canopies & Shades		\$0.20	0.08%	\$33,100
Cubicle Curtains				
10G 0000	Cubicle Curtain Subcontractor	\$0.20	0.08%	\$33,704
Subtotal: Cubicle Curtains		\$0.20	0.08%	\$33,704
Operable Partitions				
10J 0000	Operable Partition Subcontractor	\$3.97	1.49%	\$654,520
Subtotal: Operable Partitions		\$3.97	1.49%	\$654,520
Corner Guards				
10K 0010	Corner Guards	\$0.06	0.02%	\$9,105
Subtotal: Corner Guards		\$0.06	0.02%	\$9,105
Residential Appliances				
11A 0010	Residential Equipment Supplier	\$0.45	0.17%	\$73,909
Subtotal: Residential Appliances		\$0.45	0.17%	\$73,909
Food Service Equipment				
11E 0000	Food Service Subcontractor	\$0.47	0.18%	\$77,625
Subtotal: Food Service Equipment		\$0.47	0.18%	\$77,625
Window Treatments				
12A 0000	Window Treatment Subcontractor	\$0.62	0.23%	\$102,555
Subtotal: Window Treatments		\$0.62	0.23%	\$102,555
Seating				
12D 0200	Auditorium Seating	\$0.62	0.23%	\$102,117
Subtotal: Seating		\$0.62	0.23%	\$102,117

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Elevators & Lifts				
14A 0010	Elevator Subcontractor	\$1.00	0.38%	\$164,900
Subtotal: Elevators & Lifts		\$1.00	0.38%	\$164,900
Site Utilities				
15A 0010	Site Utility Subcontractor	\$5.60	2.11%	\$922,811
Subtotal: Site Utilities		\$5.60	2.11%	\$922,811
Plumbing				
15B 0010	Plumbing Subcontractor	\$12.13	4.57%	\$1,999,596
15B 0010	Plumbing Subcontractor - Package A	(\$0.02)	-0.01%	(\$4,000)
15B 0010	Plumbing Subcontractor - Package B	(\$0.01)	0.00%	(\$1,000)
Subtotal: Plumbing		\$12.10	4.55%	\$1,994,596
HVAC				
15C 0010	HVAC Subcontractor	\$35.33	13.30%	\$5,825,000
15C 0010	HVAC Subcontractor - Package A	(\$0.54)	-0.20%	(\$89,070)
15C 0010	HVAC Subcontractor - Package B	(\$0.15)	-0.06%	(\$25,170)
15C 0010	HVAC Subcontractor - Package C	(\$0.03)	-0.01%	(\$4,760)
Subtotal: HVAC		\$34.60	13.03%	\$5,706,000
Fire Supression				
15D 0010	Fire Sprinkler Subcontractor	\$2.46	0.93%	\$406,158
Subtotal: Fire Supression		\$2.46	0.93%	\$406,158
Electrical				
16A 0010	Electrical Subcontractor	\$36.05	13.57%	\$5,943,749
16A 0010	Electrical Subcontractor - Package A	(\$3.90)	-1.47%	(\$643,635)
16A 0010	Electrical Subcontractor - Package B	(\$0.56)	-0.21%	(\$91,787)
16A 0010	Electrical Subcontractor - Package C	(\$0.10)	-0.04%	(\$16,518)
16A 0010	Electrical Subcontractor - Package D	(\$1.21)	-0.46%	(\$200,201)
Subtotal: Electrical		\$30.27	11.40%	\$4,991,608



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Life Safety				
27A 0000	Fire Alarm Subcontractor	\$1.53	0.58%	\$252,630
Subtotal: Life Safety		\$1.53	0.58%	\$252,630
Data				
27C 0010	Voice & Data Cabling Subcontractor	\$3.73	1.41%	\$615,681
Subtotal: Data		\$3.73	1.41%	\$615,681
Audio Visual				
27D 0100	A/V Systems	\$3.65	1.38%	\$602,293
Subtotal: Audio Visual		\$3.65	1.38%	\$602,293
Allowances				
45A 0100	Pier Casings Allowance (Bid Dry)	\$2.43	0.91%	\$400,000
45A 0510	Owner's Contingency	\$1.21	0.46%	\$200,000
Subtotal: Allowances		\$3.64	1.37%	\$600,000
Financials				
50A 0210	Subcontractor Bonding	\$4.34	1.63%	\$715,830
50A 0310	CM / GC Bonding	\$2.02	0.76%	\$333,021
50A 0410	CM / GC Liability Insurance	\$0.29	0.11%	\$48,200
50A 0475	Builder's Risk Insurance	\$0.32	0.12%	\$52,582
50A 0515	CM Contingency	\$3.93	1.48%	\$647,564
50A 0610	CM / GC Fee	\$3.28	1.24%	\$540,969
Subtotal: Financials		\$14.18	5.34%	\$2,338,167
		\$265.74		\$43,818,503