

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
NO1	313,314 437 Amendment	JANA Brandon (JANALEE)		☒

Note:

Detail Information

Account Code	Description	Reason	Increase Amt	Decrease Amt	Trans Date	User ID
313-00-5929.00-000-700000	Federal Rev Distributed by TEA	313,314 437 Amendment	770.00	.00	01-06-2017	JANALEE
313-11-6119.04-751-723000	Prof Salaries Teachers	313,314 437 Amendment	20,409.00	.00	01-06-2017	JANALEE
313-11-6129.04-751-723001	Quanah SpEd Aide Salaries	313,314 437 Amendment	.00	85.00	01-06-2017	JANALEE
313-11-6141.04-751-723000	SS/Medicare Teachers	313,314 437 Amendment	47.00	.00	01-06-2017	JANALEE
313-11-6141.04-751-723001	SS/Medicare Quanah SpEd Aides	313,314 437 Amendment	395.00	.00	01-06-2017	JANALEE
313-11-6142.04-751-723000	Health Insurance Contrib Tchr	313,314 437 Amendment	.00	2,334.00	01-06-2017	JANALEE
313-11-6142.04-751-723001	Health Ins Contr Quanah Aides	313,314 437 Amendment	2,711.00	.00	01-06-2017	JANALEE
313-11-6143.04-751-723000	Workmens Comp Tchr	313,314 437 Amendment	.00	14.00	01-06-2017	JANALEE
313-11-6143.04-751-723001	Wrk Comp Quanah SpEd Aides	313,314 437 Amendment	60.00	.00	01-06-2017	JANALEE
313-11-6145.04-751-723000	Unemployment Tchr	313,314 437 Amendment	6.00	.00	01-06-2017	JANALEE
313-11-6145.04-751-723001	Unemp Quanah SpEd Aides	313,314 437 Amendment	18.00	.00	01-06-2017	JANALEE
313-11-6146.04-751-723000	Trs Above State/TRS CARE Tchr	313,314 437 Amendment	273.00	.00	01-06-2017	JANALEE
313-11-6146.04-751-723001	TRS Quanah SpEd Aides	313,314 437 Amendment	2,683.00	.00	01-06-2017	JANALEE
313-11-6219.04-751-723000	Professional Services	313,314 437 Amendment	.00	28,487.00	01-06-2017	JANALEE
313-31-6142.04-751-723000	Health Insurance Contribution	313,314 437 Amendment	300.00	.00	01-06-2017	JANALEE
313-31-6143.04-751-723000	Workmens Comp	313,314 437 Amendment	.00	13.00	01-06-2017	JANALEE
313-31-6145.04-751-723000	Unemployment	313,314 437 Amendment	2.00	.00	01-06-2017	JANALEE
313-31-6146.04-751-723000	Trs Above State/TRS CARE	313,314 437 Amendment	186.00	.00	01-06-2017	JANALEE
313-31-6149.04-751-723000	Sick Leave	313,314 437 Amendment	.00	400.00	01-06-2017	JANALEE
313-31-6339.04-751-723000	Testing Materials	313,314 437 Amendment	.00	3,500.00	01-06-2017	JANALEE
313-31-6399.04-751-723000	General Supplies	313,314 437 Amendment	.00	2,000.00	01-06-2017	JANALEE
313-41-6129.04-751-723000	Salaries Support Personnel	313,314 437 Amendment	11,525.00	.00	01-06-2017	JANALEE
313-41-6141.04-751-723000	Social Security-Medicare	313,314 437 Amendment	166.00	.00	01-06-2017	JANALEE
313-41-6142.04-751-723000	Health Insurance Contribution	313,314 437 Amendment	.00	2,236.00	01-06-2017	JANALEE
313-41-6143.04-751-723000	Workers comp	313,314 437 Amendment	13.00	.00	01-06-2017	JANALEE
313-41-6145.04-751-723000	Unemployment	313,314 437 Amendment	8.00	.00	01-06-2017	JANALEE
313-41-6146.04-751-723000	TRS Above State/TRS Care	313,314 437 Amendment	1,037.00	.00	01-06-2017	JANALEE
314-00-5929.00-000-700000	Federal Rev Distributed by TEA	313,314 437 Amendment	57,868.00	.00	01-06-2017	JANALEE
314-11-6129.04-751-723000	Salaries Support Personnel	313,314 437 Amendment	692.00	.00	01-06-2017	JANALEE
314-11-6141.04-751-723000	Social Security-Medicare	313,314 437 Amendment	.00	24.00	01-06-2017	JANALEE
314-11-6399.04-751-723000	General Supplies	313,314 437 Amendment	57,200.00	.00	01-06-2017	JANALEE
437-11-6399.04-751-723000	General Supplies	313,314 437 Amendment	.00	12,416.00	01-06-2017	JANALEE
437-11-6219.04-751-723000	Professional Services	313,314 437 Amendment	28,487.00	.00	01-06-2017	JANALEE
437-31-6119.04-751-723000	Prof Salaries Teachers	313,314 437 Amendment	.00	12,521.00	01-06-2017	JANALEE
437-31-6142.04-751-723000	Group Insurance	313,314 437 Amendment	.00	499.00	01-06-2017	JANALEE
437-31-6143.04-751-723000	Workmens Compensation	313,314 437 Amendment	.00	25.00	01-06-2017	JANALEE
437-31-6145.04-751-723000	Unemployment	313,314 437 Amendment	.00	10.00	01-06-2017	JANALEE
437-31-6146.04-751-723000	Trs Above State/TRS CARE	313,314 437 Amendment	.00	816.00	01-06-2017	JANALEE
437-41-6129.04-751-723000	Salary Support QISD	313,314 437 Amendment	.00	2,200.00	01-06-2017	JANALEE
Total:			184,856.00	67,580.00		

Amendment Nbr	Amendment Number Description	Originator	Campus/Dept	Board Approval
NO1	313,314 437 Amendment	JANA Brandon (JANALEE)		☒

Note:

Summary Information

Account Code	Description	Original Budget Amt	Current Approved Amt	Increase Amt	Decrease Amt	Amended Amt	Current Balance
313-00-5929.00-000-700000	Federal Rev Distributed by TE	674,124.00	687,814.00	770.00	.00	688,584.00	450,803.15
313-11-6119.04-751-723000	Prof Salaries Teachers	-185,251.00	-195,441.00	20,409.00	.00	-215,850.00	-108,197.58
313-11-6129.04-751-723001	Quanah SpEd Aide Salaries	.00	-27,315.00	.00	85.00	-27,230.00	-14,237.13
313-11-6141.04-751-723000	SS/Medicare Teachers	-3,083.00	-3,083.00	47.00	.00	-3,130.00	-1,852.99
313-11-6141.04-751-723001	SS/Medicare Quanah SpEd Ai	.00	.00	395.00	.00	-395.00	149.97
313-11-6142.04-751-723000	Health Insurance Contrib Tchr	-6,104.00	-6,104.00	.00	2,334.00	-3,770.00	-4,561.45
313-11-6142.04-751-723001	Health Ins Contr Quanah Aide	.00	.00	2,711.00	.00	-2,711.00	752.74
313-11-6143.04-751-723000	Workmens Comp Tchr	-489.00	-489.00	.00	14.00	-475.00	-303.02
313-11-6143.04-751-723001	Wrk Comp Quanah SpEd Aide	.00	.00	60.00	.00	-60.00	25.99
313-11-6145.04-751-723000	Unemployment Tchr	-139.00	-139.00	6.00	.00	-145.00	-95.60
313-11-6145.04-751-723001	Unemp Quanah SpEd Aides	.00	.00	18.00	.00	-18.00	6.88
313-11-6146.04-751-723000	Trs Above State/TRS CARE T	-20,493.00	-20,493.00	273.00	.00	-20,766.00	-12,803.36
313-11-6146.04-751-723001	TRS Quanah SpEd Aides	.00	.00	2,683.00	.00	-2,683.00	1,147.72
313-11-6219.04-751-723000	Professional Services	-79,000.00	-79,000.00	.00	28,487.00	-50,513.00	-33,639.48
313-31-6142.04-751-723000	Health Insurance Contribution	-2,712.00	-2,712.00	300.00	.00	-3,012.00	-1,368.15
313-31-6143.04-751-723000	Workmens Comp	-300.00	-300.00	.00	13.00	-287.00	-141.82
313-31-6145.04-751-723000	Unemployment	-85.00	-85.00	2.00	.00	-87.00	-48.77
313-31-6146.04-751-723000	Trs Above State/TRS CARE	-12,611.00	-12,611.00	186.00	.00	-12,797.00	-6,109.46
313-31-6149.04-751-723000	Sick Leave	-800.00	-800.00	.00	400.00	-400.00	-800.00
313-31-6339.04-751-723000	Testing Materials	-6,000.00	-6,000.00	.00	3,500.00	-2,500.00	-4,144.34
313-31-6399.04-751-723000	General Supplies	-3,000.00	-3,000.00	.00	2,000.00	-1,000.00	-2,560.38
313-41-6129.04-751-723000	Salaries Support Personnel	-29,370.00	-29,370.00	11,525.00	.00	-40,895.00	-4,246.58
313-41-6141.04-751-723000	Social Security-Medicare	-426.00	-426.00	166.00	.00	-592.00	-69.26
313-41-6142.04-751-723000	Health Insurance Contribution	-2,706.00	-2,706.00	.00	2,236.00	-470.00	-2,251.20
313-41-6143.04-751-723000	Workers comp	-32.00	-32.00	13.00	.00	-45.00	-4.36
313-41-6145.04-751-723000	Unemployment	-19.00	-19.00	8.00	.00	-27.00	-5.34
313-41-6146.04-751-723000	TRS Above State/TRS Care	-2,795.00	-2,795.00	1,037.00	.00	-3,832.00	-517.40
314-00-5929.00-000-700000	Federal Rev Distributed by TE	85,300.00	61,161.00	57,868.00	.00	119,029.00	49,727.98
314-11-6129.04-751-723000	Salaries Support Personnel	-11,650.00	-10,982.00	692.00	.00	-11,674.00	-5,613.16
314-11-6141.04-751-723000	Social Security-Medicare	-161.00	-161.00	.00	24.00	-137.00	-85.16
314-11-6399.04-751-723000	General Supplies	-1,500.00	-3,029.00	57,200.00	.00	-60,229.00	-2,532.03
437-11-6399.04-751-723000	General Supplies	-23,872.00	-23,872.00	.00	12,416.00	-11,456.00	-23,872.00
437-11-6219.04-751-723000	Professional Services	.00	.00	28,487.00	.00	-28,487.00	.00
437-31-6119.04-751-723000	Prof Salaries Teachers	-170,463.00	-170,463.00	.00	12,521.00	-157,942.00	-111,920.09
437-31-6142.04-751-723000	Group Insurance	-8,266.00	-8,266.00	.00	499.00	-7,767.00	-5,729.68
437-31-6143.04-751-723000	Workmens Compensation	-375.00	-375.00	.00	25.00	-350.00	-240.85
437-31-6145.04-751-723000	Unemployment	-114.00	-114.00	.00	10.00	-104.00	-75.05
437-31-6146.04-751-723000	Trs Above State/TRS CARE	-5,898.00	-5,898.00	.00	816.00	-5,082.00	-4,080.54
437-41-6129.04-751-723000	Salary Support QISD	-13,000.00	-13,000.00	.00	2,200.00	-10,800.00	-11,000.08
Total:		390,698.00	341,883.00	184,856.00	67,580.00	119,895.00	296,426.41

End of Report