

	State			LJSD General Fund (GF)				
Salary Based Apportionment (SBA) Funding	Staff Allowance	Funded Salary	Funding	Actual GF FTE Positions	Actual GF Average Salary (A)	Actual GF Salaries	GF Salaries Above State Funding (B)	GF Positions Above State Funding (B)/(A)
Administrator Funding								
Teachers (Instructional)	223.09	\$60,350.73	\$13,463,553.83	243.13	\$60,570.78	\$15,742,002.04	\$2,278,448.21	37.62
Pupil Services	17.26	\$61,080.22	\$1,054,336.27	27.8	\$66,359.90	\$1,924,437.03	\$870,100.76	13.11
Classified Support Staff *								
Total Staff	240.35		\$14,517,890.10	270.93		\$17,666,439.07	\$3,148,548.97	50.73
*Excludes Transportation Staff								
<i>Certified FTE is calculated based on full-time contract. Classified FTE is calculated based on annual hours worked divided by a 2,080 full-time work schedule.</i>								
<i>We recognize that Administrator and Classified Support Staff are not represented in this chart. The intention is to complete the missing line items ahead of the next workshop. The intention of this chart for the December 18th meeting is to show the difference in funding as it relates to certificated salaries, Master/Bachelor's stipends, and Advanced Professional Endorsement stipends. This chart does not include the associated benefits.</i>								