



**Meeting Date:** June 25, 2026

**Submitted By:** Dr. Lacey Gosch  
**Title:** Interim Deputy Superintendent

**Agenda Item:** Discussion and possible action regarding approval of Federal Programs & Grants contracts over \$50,000 for the 2026-2027 School Year.

## DISCUSSION/ACTION ITEM

### **RECOMMENDATION:**

That the Board of Trustees approve Federal Programs & Grants contracts in an amount not to exceed \$1,100,000 from categorical and/or grant funds for contract renewal or initial year purchases for the district procured through Coop, Buyboard, DIR, TIPS, Competitive Bid practices as outlined in policy CH(LEGAL/LOCAL).

### **IMPACT/RATIONALE:**

The Federal Programs & Grants (FPG) Department is responsible for the appropriate procurement of district-wide contracted services through ESSA, SCE and special grants. This includes the review and monitoring of commodities that regularly exceed the purchasing authority of \$50,000. This specific request to approve purchases over \$50,000 up to the amount of \$1,100,000 is specified to encompass only items that are routinely contracted/purchased. These funds utilized for these purchases may come from grant and categorical allotments. The attached spreadsheet details the contracted purchases that encompass the amount of this request. Prices listed may not be exact but are reflective of current or prior year purchases and pricing. The information provided is based on the contracted purchases with previous board approval and newly submitted grants and reflects renewals made in the 2025-2026 school year that are scheduled for renewal or are resources needed for the 2026-2027 school year.

### **BOARD ACTION REQUESTED:**

**Approval/Disapproval**

| <b>Federal Programs &amp; Grants Projected Expenses 2026-2027</b>  |                                |               |             |                       |                                    |
|--|--------------------------------|---------------|-------------|-----------------------|------------------------------------|
| <b>Board Justification</b>   |                                |               |             | <b>\$1,100,000.00</b> | <b>25/26 Estimate</b>              |
| <b>Product/Purchase</b>  | <b>Fund</b>                    | <b>Amount</b> | <b>Term</b> | <b>Balance</b>        | <b>Costs included in other POs</b> |
| C&I RLA/Math/Sc/SS/SPED/Campus PD                                  | ESSA Title I/II/IV/Comp Ed     | \$205,000     | Renewal     | \$895,000.00          | \$70,000                           |
| Campus Contracted Tutoring   | ESSA Title I/IV/Comp Ed        | \$80,000      | Renewal     | \$815,000.00          | \$46,000                           |
| Leadership PD/Coaching   | ESSA Title I/II/Comp Ed        | \$30,000      | Renewal     | \$785,000.00          | \$20,000                           |
| Regional Service Center NTA/DOI/SSA/Misc PD/Coaching               | ESSA Title I/II/III/IV/Comp Ed | \$110,000     | Renewal     | \$675,000.00          | \$80,000                           |
| Carnegie PD/Coaching; not including LASO4                          | ESSA Title I/II                | \$145,000     | Renewal     | \$530,000.00          | \$291,000                          |
| Great Minds PD/Coaching  | ESSA Title I/II                | \$170,000     | Renewal     | \$360,000.00          | \$159,900                          |
| Solution Tree PD/Coaching  | ESSA Title I/II/Comp Ed        | \$40,000      | Renewal     | \$320,000.00          | \$50,785                           |
| NWEA/MAP PD/Coaching   | ESSA Title I/II                | \$30,000      | Renewal     | \$290,000.00          | \$28,800                           |
| Lead4ward PD/Coaching  | ESSA Title I/II/Comp Ed        | \$10,000      | Renewal     | \$280,000.00          | \$10,000                           |
| Student SEL Contract Support (Evolve, Meadows, Other)              | Title IV/MV/Comp Ed            | \$280,000     | Renewal     | \$0.00                | \$145,000                          |
|  |                                |               |             |                       | <b>\$901,485</b>                   |
| *Single quotes over \$50,000 will be presented for Board Approval* |                                |               |             |                       |                                    |
|  |                                |               |             |                       |                                    |