

WEST BONNER COUNTY SCHOOL DISTRICT #83



Finance Report Kendra Salesky, Business Manager

Board Date: Wednesday, October 15, 2025

Accounts Payable: \$385,163

Payroll: \$777,644

How does current spending compare to the overall current year budget?

- *\$165,774 in September 2024 compared to \$385,163 in September 2025, up 219,389*
- *The difference is the facility improvements over the summer.*

What is current spending compared to last year at this time?

- *Remember both of these questions take into account the first month of the year as you may see these numbers are the same.*
- *\$165,774 in September 2024 compared to \$385,163 in September 2025, up 219,389.*

What are items needing to be on the radar for the upcoming month?

- *Establishing CTE Budgets to assure funding flows into the district and appropriate spending takes place.*

What has been the biggest challenge this past month?

- *Continuing to provide documentation to CLA to finish off the 2023 FY Audit.*
- *Completing surveys the State Department of Education sends out for their reporting to the Legislature.*

Is there any other information of interest to report?

- *The School Nurse and School Psych have been a challenge to so review options for increased pay to meet 'market demand,' within the negotiated agreement for certificated staff and reasonable increase for classified positions, such as a 1-to-1 nurse..*