



BOARD OF TRUSTEES

Date: November 17, 2025 Prepared By: J. Steen
Subject: 2025-26
Budget Amendment #2

Action

PURPOSE:

To align the budget with actual revenue and expenses.

BACKGROUND INFORMATION:

A brief summary of the budget changes are as follows:

General fund

- ADA Incentive was budgeted in the general fund only and only in function 11. We have employees paid out of Functions 23, 31, 33, 34, 41, 51, and 53.

Food Service fund

- ADA Incentive was budgeted in general fund only. We have employees paid out of the food service fund, function 35.

RECOMMENDATION:

Approval of budget amendment is recommended.

BOARD ACTION REQUIRED

The budget amendment can be approved with the consent items.