




NORTH SLOPE BOROUGH SCHOOL DISTRICT
M E M O R A N D U M

TO: Robyn Burke, President
Members of the School Board

THROUGH: David Vadiveloo, Chief School Administrator 

FROM: MJ Geiser, Assistant Superintendent 

DATE: February 1, 2023

**SUBJECT: Contracts over \$10,000 –
ELB Consulting Addendum**

Memo No: SB23-124
(Action Item)

NSBSD Strategic Plan Goals:

1.7 Student Well-Being: Support the physical, nutritional, mental, and social-emotional health of all students.

4.0 Financial & Operational Stewardship: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.1 Financial Stewardship/Management: Ensure Financial management is based on what is best for our students.

NSBSD Policy Manual:

BP 3312, Contracts: The Superintendent or designee may enter into contracts and memoranda of agreement (MOA's) on behalf of the District. All contracts and MOA's with a dollar value of \$10,000 or greater must be approved by the School Board.

Issue Summary:

The Board approved this contract over \$10K for ELB Consulting in the amount not to exceed \$21,590 at the September 8, 2023 Regular Meeting to provide training for restorative practices and implementation support to teachers, principals, and counselors.

Distance training and on-going coaching has been occurring in NSBSD schools as supported in the original approved MOA. This addendum is to support ELB providing on-site training. Based on scheduling and in-service days, Ella will provide on-site service to Ipalook, Hopson, Barrow High, Kiita, Harold Kaveolook, Kali, Meade River, Nunamiut, Aġak, Nuiqsut Trapper, and Tikiġaq Schools. These on-site visitations and training will be done in addition to the remote services originally approved within this MOA. Each site will be visited a minimum of 1 time during the 2022-2023 school year. Additional funds will be used to increase Ella's number of contract days and travel budget.

Length of Contract:

The contract commenced upon Board approval in September 2023 through May 19, 2023.

Funding Source and Purchase/Contract Amount:

This contract amount is dependent upon the needs of each site, determined by the building administrators and teachers requiring an addendum to be grant funded through fund 265 (School Improvement) in addition to the Title I grant funds.

Available Budget:

265.420.220.000.410, has an available unallocated budget of \$5,000.00
265.430.220.000.410, has an available unallocated budget of \$14,128.00
265.440.220.000.410, has an available unallocated budget of \$6,500.00
265.470.220.000.410, has an available unallocated budget of \$8,000.00
265.490.220.000.410, has an available unallocated budget of \$7,732.61

Budget Line Transfer:

No budget line transfer is necessary.

Grant Funding:

Title I Grant, Account Code 260.200.100.000.410

School Improvement Grant Funds:

265.420.220.000.410
265.430.220.000.410
265.440.220.000.410
265.470.220.000.410
265.490.220.000.410

Compliance with BP 3311.

This requirement was waived with the approval of SB23-023, ELB Consulting, at the September 8, 2023 Regular meeting.

Proposed Motion:

“I move that the NSBSD Board of Education approve the above \$10,000 and greater proposal and related contract addendum for ELB Consulting in an amount not to exceed \$36,170, as described in this memo SB23-124 and related attachments.”

Moved by _____ Seconded by _____

Vote _____

Signature: Mary Jane Geiser
Mary Jane Geiser (Feb 4, 2023 12:40 AKST)

Email: maryjane.geiser@nsbsd.org

Signature: DS Vadiveloo
DS Vadiveloo (Feb 4, 2023 21:18 AKST)

Email: david.vadiveloo@nsbsd.org