NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Chrome	book Purchase to R	eplace Old Devices				
Date:_April 28, 20	25					
Administrator Responsible/Position:		Jason Rhame, Director of Technology				
A. Purpose of Agen ☐ Inform	nda Item: nation Only	✓ Action Needed	☐ Receive Input			
B. Authority for Tl ☑ Local		☐ Law or Rule	□ N/A			
C. Priority, Goal, or ☑ Strate		☑ District/Campus Improvement Plan	☐ Other			
_ Support Studen		ing, and Retaining High Quality To	eachers and Staff to			
Priority 3: Ma Engagement.	Priority 3: Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.					
✓ Priority 4: Pla	nning, Preparing, and	Maintaining Facilities and Environ	ments for Learning.			
☐ Priority 5: Ob	taining and Maintainin	g Top Rated District Recognition				
Reading will in	percent of 3rd grade stu- ncrease from 49% to 60	ndents that score meets grade level 10% by June 2024, 65% for 2024-20 1028. (HB3 Required Goal)				
Goal 2*: Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. (HB3 Required Goal)						
		that meet the criteria for CCMR w 95% by 2028. (HB3 Required Go				
D.						
Summary:	district has decided growth, and redistr careful evaluation	ng devices in the district and poly to replace these older devices ribute the best devices we have of several viable options, the Apptimal combination of perform	s, purchase more for e across the district. After Asus CR11 Flip was			

availability, and included 1 Year ADP. The new devices will provide students with the modern tools necessary to enhance learning and engagement.

Background Information:

To meet our needs, a Request for Proposal (RFP) was issued through BuyBoard and TIPS for Chromebooks meeting the following minimum specifications: 11.6-inch touch screen (preferably Gorilla Glass), 2-in-1 design, MIL-STD 810H, WIFI 6 or better, AUE of June 2033 or later, 4-core processor or better, 8 GB RAM or better, 32 GB storage or better, a minimum of two USB-C charging ports, USB-C charger type, and a minimum 5 MP forward-facing camera.

The following options were evaluated for a purchase of 500 devices:

Vendor	Model	Updates	Price per unit	Total for 500 devices
Intech SW	HP Fortis x360 G3	June, 2031	\$285.99	\$142,995.00
Delcom	Asus CR11 Flip	June, 2035	\$326.54	\$163,270.00
Bluum	Acer Spin 311	June, 2033	\$336.00	\$168,000.00
Bluum	HP Fortis Flip G1i	June, 2033	\$380.00	\$190,000.00
Trafera	Acer R753T	June, 2031	\$380.00	\$190,000.00
Virucom	HP Fortis x360 G5	June, 2033	\$389.50	\$194,750.00
Virtucom	HP Fortis Flip G1i	June, 2033	\$391.00	\$195,500.00
CTL	CTL NL73	June, 2033	\$397.00	\$198,500.00
DCW	Acer Spin 511	June, 2033	\$406.08	\$203,040.00
Greenbox Services LLC	HP Fortis x360 G5	June, 2033	\$409.00	\$204,500.00
VCloud Tech	Asus CR11 Flip	June, 2033	\$416.83	\$208,415.00

Waypoint Business Solutions	Dell 3120	June, 2033	\$449.73	\$224,865.00
SDaS Systems	Lenovo 300e G4	June, 2033	\$496.00	\$248,000.00

Based on our evaluation, we recommend the Delcom Asus CR11 Flip. This option offers the best balance of longevity (AUE until June 2035), affordability, potential for repair, and included warranty, providing the district with the most value at a competitive price. While the HP Fortis x360 G3 had a lower initial cost, its earlier AUE (June 2031) necessitates premature replacement, making the Asus CR11 Flip a more strategic and cost-effective long-term investment.

This purchase will be made from the local budget for technology. This was allocated for this purchase and will not require additional funding.

For your reference, I have included the 10 year device replacement cycle highlighting how this purchase will be utilized and includes the new campus planned to open in 2027. I also included the device evaluation form we used to make the decision. It does include some optional services we decided not to purchase. These included White Glove services and cases for the devices. We decided against cases as in my past experience students have removed and lost these during the school year negating their effectiveness and adding costs each year to replace the missing cases.

E.	Comments F		☐ DEIC	☐ Other	
All	All agenda items are reviewed by the Superintendent's Leadership Team.				
F.	Administrative Recommendation:		I recommend the board approve the purchase of 500 Chromebooks from Delcom.		
G. Fiscal Impact and Cost: ☑ Budget □ Bond		udget	Amount: \$163,270.00 ☐ Grant/Special Funds	☐ Other	
Н.	Exhibits:	Vendor Device Ev 10 Year Device C	valuation Spreadsheet ycle Spreadsheet		

[&]quot;I move to approve/disapprove/postpone"

I. Action: "I move to approve/disapprove/postpone the purchase of 500 Chromebooks from Delcom at a cost of \$163,270."

Motion by	<i>T</i> :	Second by:	
FOR:	J. Frederick, D. Gilliam, L. Gosch	ch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson	
AGAINST	: J. Frederick, D. Gilliam, L. Gosch	ch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson	
ABSTAIN:	J. Frederick, D. Gilliam, L. Gosch	ch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson	

MOTION CARRIED/DENIED/POSTPONED