

**BECKER PUBLIC SCHOOLS  
GENERAL FUND  
GROSS LEVY COMPARISON**

	<b>ACTUAL 2020 PAY 2021</b>	<b>PROPOSED 2021 PAY 2022</b>	<b>DOLLAR DIFFERENCE</b>
1 Operating Referendum Levies	\$ 2,580,199	\$ 2,587,825	\$ 7,626
2 Operating Capital Levy	248,368	247,083	(1,285)
3 Equity and Local Optional Levies	2,425,455	2,402,130	(23,325)
4 Reemployment Levy	60,674	82,890	22,216
5 Safe Schools Levy	114,164	111,224	(2,940)
6 Career & Technical Levy	32,200	34,062	1,862
7 Integration Levy	82,110	75,096	(7,014)
8 Long Term Facilities Maintenance	811,608	776,334	(35,274)
9 Building Lease Levy	288,009	312,085	24,076
10 Capital Projects Referendum Levy	476,669	503,787	27,118
11 Judgements Levy	-	-	0
12 Annual OPEB Levy	160,662	192,412	31,750
13 General Fund Adjustments	561	8,650	8,089
<b>TOTAL PROPOSED LEVY</b>	<b>\$ 7,280,679</b>	<b>\$ 7,333,578</b>	<b>\$ 52,899</b>

**BECKER PUBLIC SCHOOLS  
COMMUNITY EDUCATION  
GROSS LEVY COMPARISON**

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	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>DOLLAR</b>
	<b>2020 PAY 2021</b>	<b>2021 PAY 2022</b>	<b>DIFFERENCE</b>
<b>Basic Community Ed. Levy</b>	\$ 92,544	\$ 97,551	\$ 5,007
<b>Early Childhood Levy</b>	69,548	71,228	1,680
<b>Adults with Disabilities Levy</b>	4,500	-	(4,500)
<b>School Age Care Levy</b>	45,585	43,435	(2,150)
<b>Home Visit Levy</b>	1,696	1,893	197
<b>Abatements</b>	<u>12</u>	<u>5</u>	<u>(7)</u>
<b>TOTAL PROPOSED LEVY</b>	\$ 213,885	\$ 214,112	\$ 227

**BECKER PUBLIC SCHOOLS  
DEBT SERVICE  
GROSS LEVY COMPARISON**

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	<b>ACTUAL 2020 PAY 2021</b>	<b>PROPOSED 2021 PAY 2022</b>	<b>DOLLAR DIFFERENCE</b>
<b>Required Debt Service Levy</b>	\$ 3,545,225	\$ 3,438,901	\$ (106,324)
<b>Abatement Adjustments</b>	372	202	(170)
<b>Reduction For Debt Excess</b>	<u>(154,728)</u>	<u>(149,387)</u>	<u>5,341</u>
<b>TOTAL PROPOSED LEVY</b>	\$ 3,390,869	\$ 3,289,716	\$ (101,153)

BECKER PUBLIC SCHOOLS  
ALL FUNDS  
GROSS LEVY COMPARISON

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	ACTUAL 2020 PAY 2021	PROPOSED 2021 PAY 2022	DOLLAR DIFFERENCE	% Change
General Fund	\$ 7,280,679	\$ 7,333,578	\$ 52,899	0.73%
Community Education Fund	213,885	214,112	227	0.11%
Debt Service Fund	<u>3,390,869</u>	<u>3,289,716</u>	<u>(101,153)</u>	-2.98%
TOTAL PROPOSED LEVY	\$ 10,885,433	\$ 10,837,406	\$ (48,027)	-0.44%