



2026-2027 Local Service Plan

Dr. Mark Angle-Hobson
Superintendent

District
Office
3463 S. Pacific Hwy.
Phoenix, OR 97533

Douglas County
Regional Office
90 NW Glenhart Ave.
Winston, OR 97546

Grants Pass
Regional Office
550 SW 6th St.
Grants Pass, OR 97526

Klamath Falls
Regional Office
2583 Fairchild Blvd.
Klamath Falls, OR 97603

Operations
Center
101 N. Grape St.
Medford, OR 97501

Introductions



Dr. Mark Angle-Hobson, Superintendent

Aspirational Vision

To be a human-centered leader who helps SOESD become a people-first organization so the care we extend to one another inside the agency allows us to better care for and serve those outside the agency.

Kylee Harrison, Assistant Superintendent

Ryan Swearingen, CHRO

Jeanetta Woodside, CFO

Tom Bigboy, CIO

Erin Green, Communications and
Partnerships Coordinator

Land Acknowledgement

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(Page 1)



Southern Oregon Education Service District (SOESD) serves children, families, educators, and communities within the ancestral homelands of the Shasta, Takelma, Latgawa, Klamath, Modoc, and Yahooksin-Paiute peoples.



Locations (covered page)



District Office: South Pacific Hwy., Phoenix
Administration | HR | School Improvement | Student Services
Opening April 2026

Operations Center: N. Grape St., Medford
Business Services | Electronic Services | Technology Services

Regional Offices

- Douglas County (Winston)
- Grants Pass
- Klamath Falls

Early Childhood Services
Ramsey Ave.
Grants Pass

Early Learning Services
SW H St.
Grants Pass

**Childcare Resource
Network/Family Support**
State St.
Medford



Board of Directors

(page 3)



Six of SOESD's nine members are new this term.

All are committed to ensuring SOESD is an effective partner.

My superintendent evaluation will include feedback from our component districts.



Administrative restructuring

In July, the SOESD board approved a cost-savings proposal to restructure our admin team to add our first **Communications and Partnerships Coordinator**

and created our first **Assistant Superintendent** position (in place of having two Division Directors).



Naming conventions

Agency: SOESD

- **Divisions:**

Administration | School Improvement | Student Services | Technology

- **Departments (Focal Student Groups)**

- **Programs** (Migrant Education)

- **Projects** (Summer Learning)



Timeline

(pages 7-8)



PREVIOUSLY

SOESD staff and Component District staff have had opportunities to provide input since September.

NOW

SOESD Board approved the plan on Jan 21.

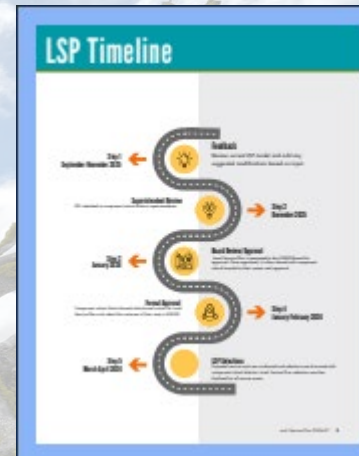
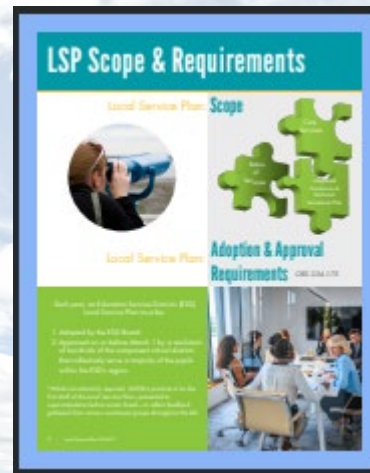
NEXT

Component District Boards vote on approving the plan (at February meeting).

By March 1, 2/3 of the districts representing at least 50% of the students must vote in favor for the plan to be adopted.

THEN

Component Districts choose services for 2026-27 school year.



Funding (pages 9-10)

4.5% of SSF is allocated to fund Oregon's 19 ESDs.

SOESD's share of this funding (\$30m) is **about 9%** because about 9% of the state's students are enrolled in one of our 13 component districts. **Total ADMr: 48,082**

We are allowed to use **up to 10%** of this funding to support SOESD infrastructure so we are staffed and ready to provide services to component districts.

The other **90%** (about \$27m) **is used in service to districts based on the LSP.**



Of the **90%**...

5% Essential Core (\$1.3m)
30% Services (\$8.2m)

Remaining 65%
Additional services (about \$8m)
OR
cash in lieu of services (about \$10m)

Positions and LSP Budget (page 1)



LSP funded positions include, but are not limited to:
School Psychologists, Behavior Specialists, Technology System Analysts, Interpreters and more.

Non-LSP positions are paid by grants or contracts SOESD manages and include, but are not limited to:
Employees in the Early Learning Hub, Regional Educator Network, Student Success Act, Regional Inclusive Services, Childcare Resource Network and more.

The image shows a screenshot of a "Division Funding Overview" table. The table has five columns: Division, FTE, Total, LSP Funding, and Non-LSP Funding. It lists four divisions: Administration, School Psychology, Student Success, and Technology. Below the table is a photograph of hands placing puzzle pieces together.

Division	FTE	Total	LSP Funding	Non-LSP Funding
Administration	12	\$1,215,000	0.00	1,215,000
School Psychology	12	\$1,068,000	0.00	1,068,000
Student Success	12	\$1,170,000	0.00	1,170,000
Technology	12	\$1,000,000	1,000,000	0.00

LSP Services (pages 12-21)

Listed by Division and divided into items available to *select from menu* (green background) or *provided at no additional cost* (white background).

New this year:
Counties where services are provided listed for each.



SSA CSP

(pages 22-28)

The SSA Comprehensive Support Plan (CSP) provides a summary and explanation of the **technical assistance and professional learning** available to support districts in the implementation of their Integrated Plans.



Contacts (pages 30-31)



Reach out anytime!

Contact Us!		
Program	Leadership & Contacts	
Superintendent's Office	Dr. Heidi Siegfried, Superintendent 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Board of Directors	Board President: Dr. Heidi Siegfried Board Vice President: Dr. Heidi Siegfried Board Secretary: Dr. Heidi Siegfried Board Members: Dr. Heidi Siegfried, Dr. Heidi Siegfried, Dr. Heidi Siegfried, Dr. Heidi Siegfried, Dr. Heidi Siegfried 503.775.8200 ext. 200	
Business Services	Jennifer Thompson, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Technology Services	Kurt Hildebrand, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Human Resources	Heidi Siegfried, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Communications & Marketing	Jennifer Thompson, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Facilities Management	Heidi Siegfried, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	
Other Services	Heidi Siegfried, Director 400 S. Jefferson Street, Suite 200 Medford, OR 97504 503.775.8200 ext. 200	

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Questions?



Thank you for your time and support!

Mark Angle-Hobson

mark_angle-hobson@soesd.k12.or.us

