



2026-2027
Local Service Plan

Dr. Mark Angle-Hobson
Superintendent

District
Office
5463 S. Pacific Hwy.
Phoenix, OR 97535

Douglas County
Regional Office
90 NW Glenhart Ave.
Winetka, OR 97496

Grants Pass
Regional Office
590 SW 6th St.
Grants Pass, OR 97526

Klamath Falls
Regional Office
2683 Foothills Blvd.
Klamath Falls, OR 97603

Operations
Center
101 N. Grape St.
Medford, OR 97501

Introductions



Dr. Mark Angle-Hobson, Superintendent

Aspirational Vision

To be a human-centered leader who helps SOESD become a people-first organization so the care we extend to one another inside the agency allows us to better care for and serve those outside the agency.

Kylee Harrison, Assistant Superintendent

Ryan Swearingen, CHRO

Jeanetta Woodside, CFO

Tom Bigboy, CIO

Erin Green, Communications and Partnerships Coordinator

Land Acknowledgement

Page 1



Southern Oregon Education Service District (SOESD) serves children, families, educators, and communities within the ancestral homelands of the Shasta, Takelma, Latgawa, Klamath, Modoc, and Yahooksin-Paiute peoples.



Geography

(page 2)

As the **largest geographic region** within Oregon's 19-ESD network, our 13 component districts span **Jackson, Josephine, and Klamath Counties**—an area roughly the size of the state of Massachusetts. Beyond our tri-county region, SOESD also **provides select services in Douglas and Lake Counties**.



Locations (CDV page)

District Office: South Pacific Hwy., Phoenix
Administration | HR | School Improvement | Student Services
Opening April 2026

Operations Center: N. Grape St., Medford
Business Services | Electronic Services | Technology Services

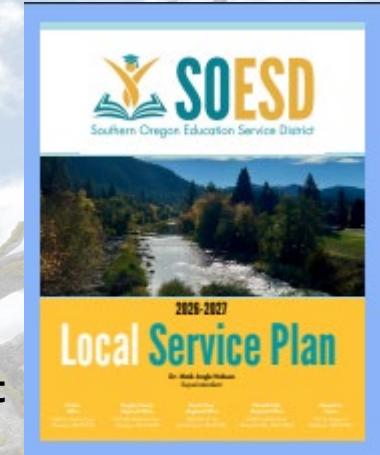
Regional Offices

- Douglas County (Winston)
- Grants Pass
- Klamath Falls

Early Childhood Services
Ramsey Ave.
Grants Pass

Early Learning Services
SW H St.
Grants Pass

**Childcare Resource
Network/Family Support**
State St.
Medford



Board of Directors

(page 3)

Six of SOESD's nine members are new this term.

All are committed to ensuring SOESD is an effective partner.

My superintendent evaluation will include feedback from our component districts.



Administrative restructuring

Page 10



In July, the SOESD board approved a cost-savings proposal to restructure our admin team to add our first **Communications and Partnerships Coordinator**

and created our first **Assistant Superintendent** position (in place of having two Division Directors).



Naming conventions



Agency: SOESD

- **Divisions:**

Administration | School Improvement | Student Services | Technology

- **Departments (Focal Student Groups)**

- **Programs** (Migrant Education)
 - **Projects** (Summer Learning)



Timeline (pages 7-8)



PREVIOUSLY

SOESD staff and Component District staff have had opportunities to provide input since September.

NOW

SOESD Board approved the plan on Jan 21.

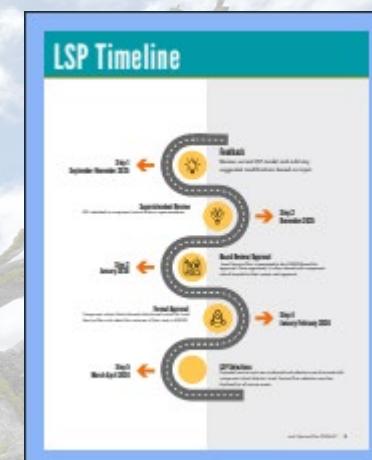
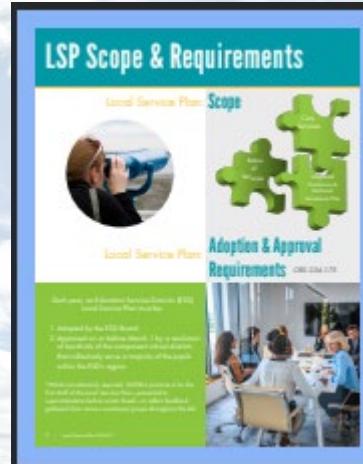
NEXT

Component District Boards vote on approving the plan (at February meeting).

By March 1, 2/3 of the districts representing at least 50% of the students must vote in favor for the plan to be adopted.

THEN

Component Districts choose services for 2026-27 school year.



Funding (pages 9-10)

4.5% of SSF is allocated to fund Oregon's 19 ESDs.

SOESD's share of this funding (\$30m) is **about 9%** because about 9% of the state's students are enrolled in one of our 13 component districts.

Total ADMr: 48,082

We are allowed to use **up to 10%** of this funding to support SOESD infrastructure so we are staffed and ready to provide services to component districts.

The other **90%** (about \$27m) **is used in service to districts based on the LSP.**



Of the **90%**...

5% Essential Core (\$1.3m)
30% Services (\$8.2m)

Remaining 65%
Additional services (about \$8m)
OR
cash in lieu of services (about \$10m)

Positions and LSP Budget



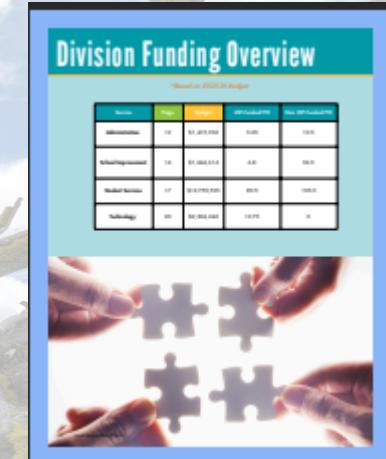
LSP funded positions include, but are not limited to:

School Psychologists, Behavior Specialists, Technology System Analysts, Interpreters and more.

Non-LSP positions are paid by grants or contracts

SOESD manages and include, but are not limited to:

Employees in the Early Learning Hub, Regional Educator Network, Student Success Act, Regional Inclusive Services, Childcare Resource Network and more.



LSP Services (pages 18-21)

Listed by Division and divided into items available to *select from menu* (green background) or *provided at no additional cost* (white background).

New this year:
Counties where services are provided listed for each.



Administration Division
Supporting Schools. Empowering People.
Strengthening Communities.

Contact Us

As OSERSD, our Administration Division works to make the work of education easier for schools, districts, and the communities they serve. Every day, we partner with districts and educators to ensure equity, staff have the tools and guidance they need, and families can focus on what matters most... learning. Learning is helping communities thrive. From managing grants and contracts to providing professional development to delivering materials across districts, our work is guided by one principle: people first. When staff, families, and students are supported, the whole community flourishes.

Administration Leadership
Matt Applequist, Superintendent
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent

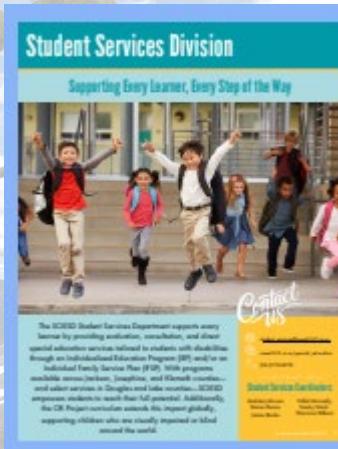


School Improvement Division
Empowering Learners, Leaders, and Communities

Contact Us

School Improvement Services partners with schools to help every learner thrive... from early learning through secondary careers. Our work connects educators and families by encouraging rigorous grants that open doors to meaningful career pathways. We provide professional development, resources, and support to help schools foster learning and wellness, and serve as libraries in learning. Through these efforts, we help schools nurture achievement, improve instruction, and support every student in reaching greatness ready for the future they choose.

School Improvement Leadership
Adrienne Hodge, Superintendent
Kathy Coughlin, Associate Superintendent



Student Services Division
Supporting Every Learner, Every Step of the Way

Contact Us

The OSERSD Student Services Department supports every learner by providing evaluation, consultation, and direct special education services tailored to students with disabilities through an Individualized Education Plan (IEP). Our programs provide services to students with autism, emotional and behavioral disorders, learning, cognitive, and physical disabilities, and other services in Douglas and Lake counties. OSERSD programs are designed to support the needs of students with the CK Project curriculum statewide, thus, impacting globally, supporting children who are readily inspired and educated around the world.

Student Services Leadership
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent



Technology Division
People-First Technology for Learning and Connection

Contact Us

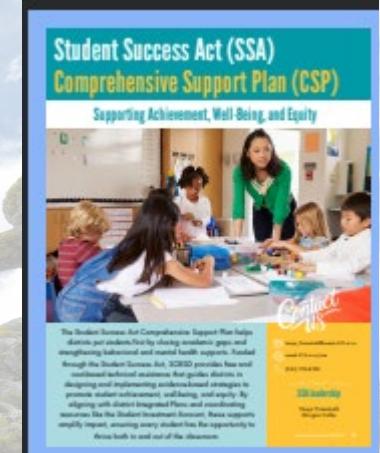
The Technology Department exists to provide innovative, reliable, and secure technology solutions for people first...empowering staff, students, and school communities. Combining leadership, expertise, and collaboration, the team works together to plan, implement, and maintain systems that support learning, teaching, and the success of every individual across our region.

Technology Leadership
Jeffrey Coughlin, Superintendent
Kathy Coughlin, Associate Superintendent
Kathy Coughlin, Associate Superintendent



SSA CSP (pages 22-28)

The SSA Comprehensive Support Plan (CSP) provides a summary and explanation of the **technical assistance and professional learning** available to support districts in the implementation of their Integrated Plans.



Contacts (pages 30-31)

Reach out anytime!



Contact Us!		Get in touch
Program	University Contact Info	Business Contact Info
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My Student Success/Student Support Services and Resources	Miss Jennifer L. Borchert (805) 540-7100, ext. 7100 Email: jennifer.borchert@ucsb.edu	Miss Jennifer L. Borchert (805) 540-7100, ext. 7100 Email: jennifer.borchert@ucsb.edu

Questions?



Thank you for your time and support!

Mark Angle-Hobson

mark_angle-hobson@soesd.k12.or.us

