

ENERGY COST COMPARISON

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
JULY	\$ 344.85	\$ 229.70	\$ 247.55	\$ 11,491.61	\$ 9,172.34	\$ 7,597.94	\$ 1,017.89	\$ 395.99	\$ 483.74
AUGUST	\$ 466.35	\$ 190.70	\$ 223.78	\$ 11,259.02	\$ 10,062.98	\$ 9,881.09	\$ 790.05	\$ 434.79	\$ 423.89
SEPTEMBER	\$ 1,340.40	\$ 295.11	\$ 248.59	\$ 10,210.86	\$ 10,408.48	\$ 9,008.03	\$ 2,070.29	\$ 1,211.06	\$ 955.74
OCTOBER	\$ 3,993.23	\$ 432.38	\$ 479.93	\$ 8,700.33	\$ 8,762.12	\$ 8,835.37	\$ 1,616.38	\$ 1,627.38	\$ 1,054.03
NOVEMBER	\$ 8,601.90	\$ 2,446.25	\$ 1,028.98	\$ 7,318.72	\$ 8,214.61	\$ 8,254.59	\$ 1,330.17	\$ 931.58	\$ 669.32
DECEMBER	\$ 12,404.36	\$ 5,827.39	\$ 8,053.70	\$ 8,587.66	\$ 7,868.49	\$ 7,716.05	\$ 1,225.75	\$ 868.83	\$ 828.67
JANUARY	\$ 11,071.00	\$ 6,203.49	\$ 10,158.80	\$ 9,747.59	\$ 9,065.98	\$ 8,922.22	\$ 1,711.26	\$ 1,033.18	\$ 956.05
FEBRUARY	\$ 9,936.94	\$ 7,517.06	\$ 9,724.65	\$ 7,996.07	\$ 9,081.02	\$ 10,852.78	\$ 824.79	\$ 1,329.33	\$ 1,173.12
MARCH	\$ 6,298.33	\$ 6,228.72	\$ 7,810.36	\$ 7,514.88	\$ 7,425.31	\$ 7,376.56	\$ 1,413.83	\$ 898.92	\$ 948.59
APRIL	\$ 2,239.73	\$ 5,178.70	\$ 5,715.52	\$ 7,944.70	\$ 7,943.81	\$ 8,305.08	\$ 1,482.10	\$ 1,574.45	\$ 1,166.58
MAY	\$ 505.55	\$ 2,520.63	\$ -	\$ 6,427.25	\$ 6,525.90	\$ -	\$ 1,600.09	\$ 1,490.50	
JUNE	\$ 229.70	\$ 688.55	\$ -	\$ 7,286.34	\$ 8,172.98	\$ -	\$ 824.79	\$ 850.28	
TOTAL	\$ 57,432.34	\$ 37,758.68	\$ 43,691.86	\$ 104,485.03	\$ 102,704.02	\$ 86,749.71	\$ 15,907.39	\$ 12,646.29	\$ 8,659.73

BUDGET COMPARISON

2022-2023 Budget Used	\$ 2,239.73	\$ 7,944.70	\$ 1,482.10
2023-2024 Budget Used	\$ 5,178.70	\$ 7,943.81	\$ 1,574.45
2024-2025 Budget Used	\$ 5,715.52	\$ 8,305.08	\$ 1,166.58
24-25 Budget Over/Under 23-24	\$ 536.82	\$ 361.27	\$ (407.87)
24-25 Budget Remaining	\$ 3,730.24	\$ 32,737.19	\$ 9,340.27