

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: 2014-15 Budget Amendment #9

Date: Monday, June 22, 2015

Presented By: Randy Owen
Superintendent

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ACTION

Background Information:

State statute requires that change in the Budget adopted by the School Board at their June 2014 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

The attached budget amendment being submitted to the board makes the following transfer between expenditure functions:

- Transfer \$1900 from Function 51 (Maintenance) that had been budgeted for salaries to Function 52 (Safety) in order to fund account after Potter County has billed us for the School Resource Officer

Board Action Required:

We request that the Board approve the General Fund Budget Amendment #9 for the 2014-2015 budget as referenced above.