

Collin County Community College District Board of Trustees

2023-06-2-4

June 27, 2023

Resource: Dr. Abe Johnson
SVP Campus Operations

AGENDA ITEM: Consideration of Approval for Go-to-Green Installation at the Celina Campus

DISCUSSION: This proposal is for the installation of the Go-to-Green software and hardware at the Celina Campus as a pilot program before considering implementation of it throughout the entire District. The total cost for installation will be \$126,000. This total cost includes the Go-to-Green hardware and software, installation costs, and building augmentation required to support the system.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends the approval of the installation of the Go-to-Green software and hardware at the Celina Campus.

SUGGESTED MOTION: "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the installation of the Go-to-Green software and hardware at the Celina Campus."

Go-to-Green	Installation of Security and Emergency Evacuation System	
	Quantity	
	121	Sensors with Software
	1	28-inch Monitor
	5	24 Port Switch (Managed)
	3	8 Port Switch (Managed)
	5	Patch Panels
	1	Go-to-Green Tower
	12	Monthly Monitoring Fee
Total Go-to-Green Cost	\$100,079.16	

The Brass Effect	Installation of Cabling, Conduit and Re-termination of Jacks	
	Quantity	
	28	Standard Trip Charge
	5674	General Cables
	204	Giga-Channel Cat6 Jack
	18	Cat6 Mini-Com TX6 Plus
	41	Mini-Com Surface Mount Box
	265	3/4" EMT Conduit
	1	Miscellaneous Hardware
	50	5' Cat6 Patch Cord
	25	14' Cat6 Patch Cord
	25	Cat6 Performance Patch Cords
	50	Test and Certify Cables
	54	Re-terminate Existing Cables and Test
	1	Lift Rental
	215	Labor
Total The Brass Effect Cost	\$24,053.70	

Collin College Facilities	Contingency	
	Quantity	
	Variable	Hardware, Supplies, and Labor
Total Collin College Facilities Cost	\$1,867.14	