

ECISD Over \$50,000 Report for July 2022

PO Date	PO#	Vendor Name	Amount	General Comments	Approval Process	1st GL Account	Requestor
07/08/2022	23000182	AETNA LIFE INSURANCE COMPANY	\$ 16,500,000.00	AETNA WEEKLY CLAIMS - MEDICAL	District Health Ins. Claims/Fees	772-41-6499-00-978-99	Maria Melendez
07/12/2022	23000330	THIRD FUTURE SCHOOLS TEXAS	\$ 12,300,000.00	LONGTERM - CHARTER THIRD FUTURE 22-23	Third Future School Contract	199-11-6229-99-047-99	Kimberly Byers
07/08/2022	23000183	PCARX LLC	\$ 4,000,000.00	PCA-Rx WEEKLY CLAIMS	District Health Ins. Claims/Fees	772-41-6499-08-978-99	Maria Melendez
07/12/2022	23000301	CALPINE CORPORATION	\$ 3,400,000.00	LONGTERM PO - ELECTRICITY CHARGES	ECISD Board Approved June 2022	199-51-6257-00-962-99	Kimberly Byers
07/06/2022	23000031	LABATT FOOD SERVICE	\$ 3,000,000.00	LONGTERM WT Food Service Coop. Bid "Food" 22-23	West Texas Cooperative	240-35-6341-00-974-99	Elias Jimenez
07/19/2022	23000626	ECTOR COUNTY APPRAISAL DIST	\$ 2,340,000.00	LONGTERM PO - ECAD TAX APPR. & COLL. SERV.	ECISD Board Approved June 2022	199-99-6213-00-703-99 199-41-6213-01-703-99	Kimberly Byers
07/12/2022	23000266	CITY OF ODESSA WATER DEPT	\$ 1,675,000.00	LONG-TERM PO - DISTRICT WATER CHARGES	ECISD Board Approved June 2022	199-51-6255-00-962-99	Kimberly Byers
07/06/2022	23000072	BRAUN BEEF & CO INC	\$ 1,534,997.00	LongTerm-"Dry, Refrig. & Frozen Items Bid 22-22SN	Bid # 22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/12/2022	23000275	FIRST FINANCIAL ADMINISTRATORS	\$ 1,510,000.00	METLIFE DENTAL - FIRST FINANCIAL	Long term PO for Dental Ins	863-00-2153-28-000-00	Maria Melendez
07/12/2022	23000326	AETNA LIFE INSURANCE COMPANY	\$ 1,404,000.00	AETNA - Monthly Administrative Fees	District Health Ins. Adm. Fees	772-41-6499-01-978-99	Maria Melendez
07/06/2022	23000051	SYSCO USA, INC	\$ 1,237,645.00	LongTerm-"Dry, Refrig. & Frozen Items Bid 22-22SN	Bid #22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/12/2022	23000300	UNIVERSITY OF TX-PERMIAN BASIN	\$ 1,125,387.00	LONG-TERM PO STEM ACADEMY CHARTER	Approved TEA Provider	199-11-6229-99-009-99	Kimberly Byers
07/06/2022	23000014	CHARLES AND LEZIEE CHURCHFIELD	\$ 768,148.00	LongTerm-"Dry, Refrig. & Frozen Items Bid 22-22SN	IFB# 22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/06/2022	23000103	EPALLET INC	\$ 662,150.00	LongTerm-"Dry, Refrig. & Frozen Items Bid 22-22SN	Bid 22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/12/2022	23000263	ATMOS ENERGY	\$ 600,000.00	LONGTERM PO - GAS CHARGES	ECISD Approved June 2022	199-51-6258-00-962-99	Kimberly Byers
07/19/2022	23000635	ODESSA COLLEGE	\$ 600,000.00	NON-BIDDABLE MISCELLANEOUS ITEMS	PHS.DUAL. CTE Interlocal Agreement	199-11-6223-00-003-22 199-11-6223-00-002-22	Charletta Washington
07/12/2022	23000325	ODESSA FAMILY YMCA	\$ 552,000.00	LONGTERM - CHARTER YMCA 22-23	Interlocal Agreement	199-11-6229-99-134-99	Kimberly Byers
07/08/2022	23000163	PETROLEUM TRADERS CORPORATION	\$ 500,000.00	FUEL, OIL, GREASE AND LUBRICANTS	TASB ENERGY COOP AWARDED VENDOR	199-34-6311-00-986-99	Dana Henry
07/28/2022	23001218	IMAGINE LEARNING LLC	\$ 450,000.00	DISTRICT LICENSE-IMAGINE MATH-BUYBOARD 653-21-spr	BUYBOARD COOP CONTRACT #653-21	199-11-6248-00-851-24	Shelia Pruitt
07/12/2022	23000302	GUNN & SCOGGINS INC	\$ 400,000.00	DISTRICT IPM	RFP 22-08SI	199-51-6246-01-955-99	Kent Clark
07/12/2022	23000299	TYLER TECHNOLOGIES INC	\$ 400,000.00	22-23 munis ltpo support/ maint	1GPA COOP CONTRACT# 18-01PV-04	199-53-6248-38-864-99	Jennifer Bakley
07/29/2022	23001343	NWEA	\$ 396,208.75	MAP GROWTH K-12 testing	REGION 18 COOP AWARDED VENDOR	199-31-6339-00-852-99	Mackenzie Weatherford
07/06/2022	23000052	SYSCO USA, INC	\$ 366,856.75	LongTerm "Paper and Plastic Items Bid #22-21SN"	Bid #22-21SN	240-35-6342-02-974-99	Elias Jimenez
07/06/2022	23000027	INTERNATIONAL ASSURANCE	\$ 363,040.14	INTERNATIONAL ASSURANCE (STOP LOSS)	RFP #22-06	772-41-6499-06-978-99	Maria Melendez
07/25/2022	23000890	QUAVER'S MARVELOUS WORLD OF MU	\$ 357,000.00	A QuaverHealth•PE 8-year License (K-5) ISBN: 9781	PE 8-year License (K-5) ISBN: 9781	410-11-6321-00-999-11-41	Robert Sertuche
07/19/2022	23000689	7 MINDSETS ACADEMY LLC	\$ 356,585.00	2nd yr 7 Mindsets Renewal for 22-23 school year	ECISD AWARDED VENDOR RFP# 21-04	282-31-6299-00-855-30-28	Sandy Ochoa
07/26/2022	23000954	COMMUNITIES IN SCHOOLS OF THE PERMIAN BASIN INC	\$ 350,000.00	CIS Contracted Support Services	Interlocal Agreement	199-32-6299-00-002-24	Sandy Ochoa
07/12/2022	23000274	FIRST FINANCIAL ADMINISTRATORS	\$ 340,000.00	Superior Vision (First Financial)	Long Term PO for Vision Ins.	863-00-2153-22-000-00	Maria Melendez
07/18/2022	23000550	NETSYNC NETWORK SOLUTIONS	\$ 330,000.00	LT PO# Maint/Operations of ECISD fiber 22-23	TEXAS DIR CONTRACT #DIR-TSO-4169	199-51-6259-38-864-99	Martha Alamguer
07/13/2022	23000355	SEVERIN INTERMEDIATE HOLDINGS, LLC	\$ 327,900.00	Kinolved Attendance Software 22-23 Long Term PO	ECISD AWARDED VENDOR RFP #21-15	199-32-6394-00-856-99	Scott Randolph
07/06/2022	23000112	ATKINS HOLLMAN JONES PEACOCK	\$ 300,000.00	MISCELLANEOUS SERVICES, NO. 1	ECISD Approved July 2021	199-41-6211-01-702-99	Mary Franco
07/06/2022	23000106	PCARX LLC	\$ 259,200.00	PCA-RX - ADMIN FEES	District Health Ins RX.Admin Fees	772-41-6499-08-978-99	Maria Melendez
07/18/2022	23000429	EDUPHORIA INCORPORATED	\$ 245,615.00	Eduphoria Renewal 22-23 School Year	TIPS COOP APPROVED VENDOR CONTRACT #220105	199-53-6248-38-864-99	Rylee Brooker
07/25/2022	23000909	NETSYNC NETWORK SOLUTIONS	\$ 239,253.76	Disaster Recovery Project-22-23-Hardware	TEXAS DIR CONTRACT #DIR-TSO-4169	199-53-6299-38-864-99	Martha Alamguer
07/12/2022	23000276	FIRST FINANCIAL ADMINISTRATORS	\$ 229,000.00	SUN LIFE (FIRST FINANCIAL) - VOL & DEP LIFE	Long Term PO Vol Term & Dep Life	863-00-2153-12-000-00 863-00-2153-13-000-00	Maria Melendez
07/19/2022	23000646	TBC ODESSA COLLEGE BOOK STORE	\$ 200,000.00	PUBLICATIONS, AUDIOVISUAL MATERIALS, BOOKS, TEXTBOOKS	CTE Dual Credit books Interlocal Agreement	199-11-6223-00-002-22 199-11-6223-00-003-22	Charletta Washington
07/14/2022	23000382	TEXAS ASSOCIATION OF SCHOOL BOARDS	\$ 180,070.00	LONG-TERM PO - AUTO INSURANCE	Interlocal Agreement	199-34-6425-00-970-99	Kimberly Byers
07/14/2022	23000381	TEXAS ASSOCIATION OF SCHOOL BOARDS	\$ 158,900.00	DO NOT MAIL - LONG-TERM PO SCHOOL & PRIVACY LIABI	Interlocal Agreement	199-41-6425-00-970-99 199-53-6425-00-970-99	Kimberly Byers
07/06/2022	23000074	BYRNE BROS FOODS INC	\$ 151,357.50	LongTerm "Paper and Plastic Items Bid #22-21SN"	Bid #22-21SN	240-35-6342-02-974-99	Elias Jimenez
07/06/2022	23000107	WELLSPRING TELEHEALTH	\$ 150,345.00	WELL-VIA WEEKLY CLAIMS	Long Term PO for Emp. Health Claims	772-41-6499-00-978-99	Maria Melendez
07/12/2022	23000273	FIRST FINANCIAL ADMINISTRATORS	\$ 150,000.00	Hospital Indemnity Plan (Aetna)	Long Term Hosp. Indemnity Plan	863-00-2153-02-000-00	Maria Melendez
07/06/2022	23000096	PADRINO FOODS	\$ 149,472.00	LongTerm-"Dry, Refrig. & Frozen Items Bid 22-22SN	Bid 22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/18/2022	23000430	FIRETROL PROTECTION SYSTEMS INC	\$ 147,527.00	ECTOR MS File Alarm System	BUYBOARD APPROVED COOP CONTRACT #654-21	199-51-6299-00-047-99	Jennifer Bakley
07/13/2022	23000332	THE GOODHEART-WILLCOX COMPANY INC	\$ 147,063.23	978-1-68311-549-6 TX HEALTH SKILL MS 8YR PROGRAM	TIPS COOP AWARDED CONTRACT #200903	410-11-6321-00-999-11-41	Robert Sertuche
07/26/2022	23001095	FRONTLINE TECHNOLOGIES GROUP LLC	\$ 143,107.06	Student Analytics Subscription-Forecast5-Renewal	Extension Agreement for Contract #17-IIP-02	199-53-6248-38-864-99	Martha Alamguer
07/21/2022	23000845	SCHOOLSTATUS LLC	\$ 138,796.68	TIPS Contract 220105 School Status Renewal	TIPS COOP APPROVED VENDOR CONTRACT #220105	199-53-6248-38-864-99	Jennifer Bakley
07/18/2022	23000440	GRANDE COMMUNICATIONS	\$ 125,000.00	Annual LTPO internet connection 22-23	TEXAS DIR CONTRACTS	199-51-6259-38-864-99	Martha Alamguer
07/06/2022	23000097	WEST TEXAS FILTERS INC	\$ 125,000.00	LONG TERM PO FOR HVAC AIR FILTERS	E&I COOP	199-51-6316-00-955-99	Kent Clark
07/06/2022	23000118	STAR TECH GROUP	\$ 120,000.00	Star Tech Group RFP #21-07	RFP #21-07	199-11-6394-29-854-11	Lidia Valenzuela
07/26/2022	23001076	UNIVERSAL FIDELITY LIFE INSURANCE COMPANY	\$ 115,456.00	ECISD ATHLETICS INSURANCE INV. #280-2022	ECISD Board Approved 4-20-2021	199-36-6426-60-905-91 199-36-6426-65-905-91	Valeria Apodaca
07/06/2022	23000080	BIMBO BAKERIES USA	\$ 107,200.00	LongTerm "Bread Delivery Bid #22-24SN"	Bid #22-24SN	240-35-6341-00-974-99	Elias Jimenez
07/18/2022	23000549	PANORAMA EDUCATION	\$ 102,500.00	Panorama Education Svc Order renewal 22-23	CHOICE PARTNERS COOP CONTRACT #18/056KD-46 Panorama Education Svc Order renewal 22-23	199-53-6248-38-864-99	Martha Alamguer
07/14/2022	23000368	G H DAIRY	\$ 100,000.00	LongTerm-Milk and Dairy Items IFB#22-23SN	IFB#22-23SN	240-35-6341-00-974-99	Elias Jimenez
07/29/2022	23001339	PERDUE, BRANDON, FIELDER, COLLINS & MOTT LLP	\$ 100,000.00	LONGTERM - DO NOT MAIL- PROPERTY VALUE STUDY FEES	Long Term PROPERTY VALUE STUDY FEES	199-41-6213-00-703-99	Kimberly Byers
07/19/2022	23000688	WHITLEY PENN LLP	\$ 99,000.00	DO NOT MAIL - LONG-TERM PO - AUDIT & REPORTS	Professional Service	199-41-6212-00-970-99	Kimberly Byers
07/18/2022	23000419	CDW-G	\$ 97,217.72	quote MVMD-436 Lightspeed/Maint/tech	SOURCEWELL COOP #081419-CDW - IFB#22-19SN	199-53-6248-38-864-99	Martha Alamguer

ECISD Over \$50,000 Report for July 2022

07/18/2022	23000597	CLASSLINK INC	\$ 91,745.00	Classlink Renewal 22-23 School Year	TEXAS DIR CONTRACT #DIR-CPO-4493	199-53-6248-38-864-99	Rylee Brooker
07/25/2022	23000908	NETSYNCH NETWORK SOLUTIONS	\$ 90,469.38	Disaster Recovery Project-hardware	TEXAS DIR CONTRACT #DIR-TSO-4169	199-53-6299-38-864-99	Martha Alamguer
07/19/2022	23000671	SEVERIN INTERMEDIATE HOLDINGS, LLC	\$ 89,100.47	PowerSchool/Naviance License-Subscription renewal	ECISD AWARDED VENDOR RFP #20-06 & #21-15	199-31-6248-00-855-38	Sandy Ochoa
07/12/2022	23000262	AT&T	\$ 87,000.00	MAIN PHONE BILL	TEXAS DIR CONTRACTS	199-51-6256-00-962-99	Kimberly Byers
07/29/2022	23001345	UNIVERSITY OF VIRGINIA DARDEN SCHOOL FOUNDATION	\$ 81,500.00	CONSULTING SERVICES	ECISD AWARDED VENDOR RFP #20-17	282-23-6299-00-889-30-28	Kashunta Thurman
07/21/2022	23000770	SIEMENS INDUSTRY INC	\$ 76,024.00	LTPO for intrusion alarm monitoring 22-23	SOURCEWELL CONTRACT #031517-SIE	199-51-6259-38-864-99	Martha Alamguer
07/21/2022	23000847	ANGELO STATE UNIVERSITY	\$ 75,000.00	ECISD/ASU Counselor Pathway Program long-term PO	Memorandum of Understanding EPI Center	282-31-6299-00-855-30-28	Sandy Ochoa
07/12/2022	23000272	ECTOR COUNTY UTILITY DISTRICT	\$ 75,000.00	LONG-TERM PO - WATER FOR CAVAZOS, FLY & AG FARM	ECISD Board Approved June 2022	199-51-6255-00-962-99	Kimberly Byers
07/06/2022	23000032	LABATT FOOD SERVICE	\$ 75,000.00	LongTerm WTFS Coop. Non-Food Items 22-23	WEST TEXAS FOOD SERVICE COOP APPROVED	240-35-6342-02-974-99	Elias Jimenez
07/25/2022	23000938	SEVERIN INTERMEDIATE HOLDINGS, LLC	\$ 73,829.30	Power School Smart find and Talent Ed	ECISD AWARDED VENDOR RFP #20-06 & #21-15	199-41-6248-30-935-99	Sandra Talavera
07/26/2022	23001078	TNTP. INC.	\$ 73,485.00	CONSULTING SERVICES	ECISD AWARDED VENDOR RFP# 20-10	282-23-6299-00-889-24-28	Kashunta Thurman
07/06/2022	23000091	CALFED FINANCIAL CORPORATION	\$ 72,045.00	LongTerm--Dry, Refrig. & Frozen Items Bid 22-22SN	ECISD AWARDED VENDOR IFB #22-22SN	240-35-6341-00-974-99	Elias Jimenez
07/14/2022	23000400	CYBERSOFT TECHNOLOGIES INC	\$ 70,060.00	FOOD SERVICE INVENTORY SOFTWARE SUBSCRIPTION	BUYBOARD APPROVED VENDOR #598-19	240-35-6394-00-974-99	Ruth Baltazar
07/21/2022	23000815	FRONTLINE TECHNOLOGIES GROUP LLC	\$ 68,780.20	software maint/renewal Get Help Tipweb 22-23	Addendum ECISD7.16.2019 TIPWeb Agreement	199-53-6394-38-864-99	Martha Alamguer
07/29/2022	23001305	SIRIUS EDUCATION SOLUTIONS LLC	\$ 66,000.00	SIRIUS-READING 6-8 - Allied States COOP#18-7297	Allied States COOP#18-7297	199-11-6394-00-851-24	Shelia Pruitt
07/21/2022	23000710	CDW-G	\$ 64,537.25	Solar Winds Network-License/Analyzer/Maint	SOURCEWELL COOP #081419-CDW - IFB#22-19SN	199-53-6248-38-864-99	Martha Alamguer
07/19/2022	23000680	W. DEAN WEIDNER	\$ 56,000.00	LONG TERM PO - WEIDNER RENT	Interlocal Agreement	863-00-2159-83-000-00	Kimberly Byers
07/18/2022	23000424	CITY OF ODESSA	\$ 52,580.00	Odessa Teen Court 22.23	ECISD Board Approved June 2022	199-32-6299-03-856-99	Scott Randolph
07/06/2022	23000087	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	\$ 50,000.00	LongTerm Apparel & Facility Items Svc Bid#22-25	IFB#22-07SN	240-35-6299-00-974-99	Elias Jimenez
07/08/2022	23000174	BROADWAY MOTOR INC	\$ 50,000.00	AUTOMOTIVE AND TRAILER EQUIPMENT AND PARTS	ALLIED STATES COOP CONTRACT #21-7389 RFP# 22-39	199-34-6319-04-986-99	Dana Henry