



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 06/11/2024

Item Title: District Membership Fees X Action
2024-2025 School Year Information
Discussion

BACKGROUND:

The administration is recommending the renewal of the following Membership Fees for the 2024-2025 school year:

- \$ 9,500.00 Equity Center Membership Fees
- \$14,000.00 South Texas Association of Schools Membership Fees based on 2024-2025 Average Daily Attendance (ADA).
- \$11,000.00 TASB Membership Fees
- \$ 500.00 TASB Legal Assistance Fund. Membership Fee in the Fund is based on District ADA.
- \$ 150.00 Region One School Board Association
- \$32,000.00 Region One Education Center
- \$ 5,500.00 Brownsville Chamber of Commerce
- \$15,500.00 Texas Association of School Administrators/Texas Urban Council of Superintendents

FISCAL IMPLICATIONS:

\$88,150.00 Local Maintenance Budgeted Funds

RECOMMENDATION:

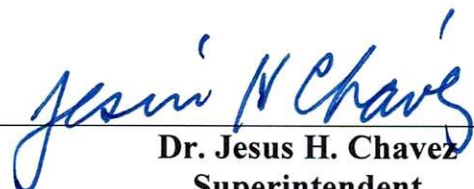
Recommend approval to renew annual 2024-2025 for several District Membership Fees in the approximate amount of \$88,150.00.

Approved for Submission to Board of Education:

Dr. Jesus H. Chavez
Prepared by: Superintendent

Recommended by: Asst. Supt./CFO

Dr. Jesus H. Chavez
Approved by: Superintendent


Dr. Jesus H. Chavez
Superintendent

SOUTH TEXAS ASSOCIATION OF SCHOOLS

2023-2024 MEMBERSHIP INVOICE

Dues based on 2022-2023 average daily attendance (ADA):

| | |
|-----------------------|-----------------|
| ADA BELOW 1000 | \$400.00 |
| ADA FROM 1001 TO 1999 | \$800.00 |
| ADA OF 2000 AND ABOVE | \$00.40 PER ADA |

| | |
|-------------------------|------------------------|
| NAME OF SCHOOL DISTRICT | <u>Brownsville ISD</u> |
| 2022-2023 ADA | <u>33,053.180</u> |
| AMOUNT OWED | <u>\$13,221.27</u> |

Please make a check payable to the: SOUTH TEXAS ASSOCIATION OF SCHOOLS. Mail invoice form and check to:

SOUTH TEXAS ASSOCIATION OF SCHOOLS
c/o of Jesus H. Chavez
1007 Collingwood Cove
Round Rock, Texas 78665

Texas Association of School Boards
 12007 Research Blvd. | Austin, TX 78759
 (512) 467-0222 | www.tasb.org



Invoice

Brownsville ISD
 1900 Price Road
 Brownsville, TX 78521

Number 651171
 Invoice date 11/1/2023
 Page 1 of 1
 Date and time 10/19/2023 11:50 AM
 Sales order TASB-082978
 Requisition
 Your reference
 Our reference Michael Pennant
 Payment Net 30 Days
 Invoice account 031901
 Payment reference
 Due date 1/31/2024

| Item number | Item description | External reference | Quantity | Unit | Unit price | Discount dollars | Amount |
|---|----------------------|--------------------|----------|------|------------|------------------|-----------|
| TASB01 | TASB Membership 2024 | | 1.00 | YR | 0.00 | 0.00 | 11,000.00 |
| <p>The 2024 TASB Membership fee for school districts is based on the audited 2021-22 operating budget (All Funds), less debt service and capital outlay, and community service (provided by TEA) multiplied by a factor of 0.0002 (\$800 minimum, \$11,000 maximum). If your district serves as a fiscal agent for a shared services arrangement, subtract the 2021-22 shared services arrangement's budget and recalculate the fee on the invoice below. The budget figure used to calculate your district's fee is 555,262,173.00</p> | | | | | | | |

| Sales subtotal amount | Total discount | Total charges | Net amount | Sales tax | Total |
|-----------------------|----------------|---------------|------------|-----------|-----------------|
| \$11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | \$11,000.00 USD |

Due date 1/31/2024

| | | | | | |
|---|--|--|--|--------------------|-------------|
| Remittance Address: | | TASB, Inc. PO Box 975112 Dallas, TX 75397-5112 | | Customer | 031901 |
| | | | | Invoice | 651171 |
| | | | | Balance due | \$11,000.00 |
| To pay by credit card, complete the following information and send to our secure fax at (512) 467-3515 | | | | | |
| Card Number | | Exp Date | | CVV# | |
| Cardholder Name | | Phone # | | | |
| Billing Address, State, Zip | | | | | |
| Signature | | Date | | | |
| Email Address for credit card receipt | | | | | |

TASB Legal Assistance Fund
 12007 Research Blvd. | Austin, TX 78759
 (512) 467-0222 | www.tasb.org



Invoice

Brownsville ISD
 1900 Price Road
 Brownsville, TX 78521

Number 603631
 Invoice date 11/1/2023
 Page 1 of 1
 Date and time 5/30/2024 3:20 PM
 Sales order LAF-003813
 Requisition
 Your reference
 Our reference Annette Moseley
 Payment Net 30 Days
 Invoice account 031901
 Payment reference
 Due date 1/31/2024

| Item number | Item description | External reference | Quantity | Unit | Unit price | Discount dollars | Amount |
|-------------|--|--------------------|----------|------|------------|------------------|--------|
| LAF007 | Legal Assistance Fund 2024 >5,000 ADA | | 1.00 | YR | 0.00 | 0.00 | 500.00 |

The Legal Assistance Fund was established in 1980 and is administered by a board of trustees made up of officers of the Texas Association of School Boards, Texas Association of School Administrators, and the Texas Council of School Attorneys. The purpose of the Fund is to assist school districts in litigating issues that have a statewide impact on public schools. Membership fee in the Fund is based on district ADA.

| Sales subtotal amount | Total discount | Total charges | Net amount | Sales tax | Total |
|-----------------------|----------------|---------------|------------|-----------|--------------|
| \$500.00 | 0.00 | 0.00 | 500.00 | 0.00 | \$500.00 USD |

Due date 1/31/2024

| | | | | |
|---|--|---|--------------------|----------|
| Remittance Address: | | LAF PO Box 975112 Dallas, TX 75397-5112 | Customer | 031901 |
| | | | Invoice | 603631 |
| | | | Balance due | \$500.00 |
| To pay by credit card, complete the following information and send to our secure fax at (512) 467-3515 | | | | |
| Card Number | | Exp Date | | CVV# |
| Cardholder Name | | Phone # | | |
| Billing Address, State, Zip | | | | |
| Signature | | Date | | |
| Email Address for credit card receipt | | | | |



Region One
EDUCATION SERVICE CENTER
"Students First"

QUOTE

Date: 11/14/2023
Customer ID: 000600

1900 W. Schunior
Edinburg, TX 78541
(956) 984-6000

Bill To: Brownsville ISD
Mary Garza
mdgarza@bisd.us

Requested By: Region One ESC
Rumalda Ruiz, Deputy Director
rruiz@esc1.net
(956) 984-6284

| Description | ADA | Unit Price | Total |
|--|------------|------------|--------------|
| 2023-2024 School Systems Cooperative Fee | 33,053.180 | \$ 0.94 | \$ 31,069.99 |

Grand Total: \$ 31,069.99

Thank you for your support!

Note: Please email PO to Yadira Ramos, yaramos@esc1.net



Invoice

Invoice Date: 4/1/2024
Invoice Number: 734671

Brownsville Chamber of Commerce
1600 University Blvd.
Brownsville, TX 78520

Brownsville Independent School District
Dr. Jesus H. Chavez
1900 Price Rd.
Brownsville, TX 78521-2495

This invoice is for your **April 2024 Membership Dues**.
Please note, we bill 90 days in advance in order to give our members enough time to plan their year. After every subsequent month, you will receive the invoice through email. Once 120 days have passed, your account is considered delinquent and will be inactivated.

| Description | Quantity | Rate | Amount |
|----------------------|----------|-------------------------|------------|
| Executive Membership | 1 | \$5,500.00 | \$5,500.00 |
| | | Subtotal: | \$5,500.00 |
| | | Total: | \$5,500.00 |
| | | Payment/Credit Applied: | \$0.00 |
| | | Balance: | \$5,500.00 |

Please return this portion with your payment.

Member Name:
Brownsville Independent School District
Dr. Jesus H. Chavez
1900 Price Rd.
Brownsville, TX 78521-2495

Invoice #: 734671

Payment Amount: \$ _____

Payment Method: Check # _____ Credit Card

Make all checks payable to **Brownsville Chamber of Commerce** or enter credit card information below.

Enter Credit Card Billing Address (inc. zip code)

Address _____

City/State/Zip _____

Credit Card #: _____ Exp. Date: _____ CVV Code (3 digits on back of card) _____

Name on Card: _____ Signature: _____

Invoice Due:07/31/2022
31145

Amount Due: **\$15,500.00**

Dear Customer:

Your invoice #31145 for 15,500.00 is attached. Please remit payment at your earliest convenience.

Thank you for your business - we appreciate it very much.

Sincerely,
Texas Association of School Administrators

5124776361
www.tasanet.org



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