

Collin County Community College District Board of Trustees

2. Finance and Audit Committee

July 29, 2025

Resource: Melissa Irby
Chief Financial Officer

DISCUSSION ITEM: Preliminary Review of the Proposed FY 2025-26 Budget

DISCUSSION: The annual budget preparation began in February and will be presented to the Board of Trustees for consideration at the August 26 regular board meeting. The information presented will include a summary and analysis of recommended changes to the 2025-26 proposed budget.