105-001 Garcia ES

Project Budget

6550 Westside Dr, El Paso, TX 79932

Project Type	Renovation	
Architect	Mijares-Mora Architects	
Contractor (CMAR)	Jordan Foster Construction	
Total Project Size	80,000 SF	
Tentative Construction Start	July 2025	
Tentative Substantial Completion	Spring 2026	



General Scope

 Safety & Security Upgrades – Vestibule, Fire Alarm / PA / Emergency Notification Systems, Security Cameras & Access Control

- Roof Maintenance Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades Network Switches & Cabling, Wi-Fi

Tot	al Project Budget	\$ 7,007,109	
Construction Budget		\$ 5,149,814	
Guaranteed Maximum Price		\$ 4,359,485	*Base Scope with Accepted Alternates
Requ	uested Alternates		
1	New Classroom for Instructional Technology	\$ 114,483	
2	Replace Water Heaters	\$ 48,201	
3	New Staff RR 200-300 Wing	\$ 591,194	
4	Speaker System at Gym	\$ 53,756	
5	New Pedestrian Gate at Westside Dr.	\$ 42,580	
6	Repaint Select Interior Spaces	\$ 87,827	
7	Replace Playground Canopies	\$ 57,553	
8	CO Detectors (Possible Life Safety Req)	\$ 10,899	
			*Remaining funds to be moved to Program Contingency