

**General Fund Budget Amendments for Board Approval**  
**5/29/2008**

<b><u>Date of Request</u></b>	<b><u>Campus/Department</u></b>	<b><u>Administrator Requesting</u></b>	<b><u>From</u></b>	<b><u>To</u></b>	<b><u>Amount</u></b>	<b><u>Reason</u></b>
4/7/2008	NRES	Gary Miller	12-624510	13-641110	\$248.00	To reimburse Susan Stitt for the TCEA conference in Austin
4/9/2008	BCIS	Tedna Taylor	13-611210	12-639710	\$328.00	To purchase a VCR/DVD play for the media retrieval system
4/9/2008	BCIS	Tedna Taylor	13-614110	12-639710	\$80.00	To purchase a VCR/DVD play for the media retrieval system
4/9/2008	BCIS	Tedna Taylor	13-614310	12-639710	\$12.00	To purchase a VCR/DVD play for the media retrieval system
4/9/2008	BCIS	Tedna Taylor	13-641110	12-639710	\$80.00	To purchase a VCR/DVD play for the media retrieval system
4/9/2008	BCIS	Tedna Taylor	13-641110	12-666910	\$370.00	To purchase additional library books
4/14/2008	KMS	Debra Lamar	36-611800	23-639600	\$640.00	To purchase Assistant Principal's lap top
4/14/2008	KMS	Debra Lamar	36-614100	23-639600	\$13.00	To purchase Assistant Principal's lap top
4/14/2008	KMS	Debra Lamar	36-614300	23-639600	\$9.00	To purchase Assistant Principal's lap top

4/14/2008	KMS	Debra Lamar	36-614600	23-639600	\$45.00	To purchase Assistant Principal's lap top
4/14/2008	IES	Kathleen Vaghy	31-649800	13-641100	\$600.00	For 1st grade teachers to attend the I Teach 1st National First Grade Teacher conference in San Antonio in July 2008
4/14/2008	IES	Kathleen Vaghy	11-639800	13-641100	\$316.00	For 1st grade teachers to attend the I Teach 1st National First Grade Teacher conference in San Antonio in July 2008
4/14/2008	IES	Kathleen Vaghy	11-639800	13-641104	\$1,117.00	For teachers to attend the DFW Area Literacy Summit in July 2008
4/21/2008	FHMS	David Hadley	31-641100	13-639500	\$515.00	For supplies for staff development
4/23/2008	Curriculum & Instruction	Laura Lockhart/Shayne Hamilton	13-641102	11-639702	\$1,200.00	For upgrade on microscopes for science classes
4/30/2008	SGES	Vicki Waits	13-641110	11-639514	\$1,000.00	For literacy resources
			13-641101	11-639501	\$400.00	For math resources
			13-641104	11-639501	\$235.00	For math resources
			13-641105	11-639501	\$63.00	For math resources
			13-641100	11-639501	\$53.00	For math resources
			13-649900	11-639501	\$50.00	For math resources
4/28/2008	ERES	Lorene Ownby	13-641100	11-639504	\$1,845.50	For language arts supplies
			13-649900	11-639504	\$1,000.00	For language arts supplies
			13-649901	11-639504	\$150.00	For language arts supplies

			13-649902	11-639504	\$150.00	For language arts supplies
			13-649903	11-639504	\$150.00	For language arts supplies
			13-649904	11-639504	\$150.00	For language arts supplies
4/28/2008	ERES	Lorene Ownby	31-639500	52-639700	158.18	For two way radios
4/28/2008	ERES	Lorene Ownby	13-611200	11-639504	926.50	For language arts supplies
			13-611204	11-639504	65.00	For language arts supplies
4/29/2008	TMIS	Ron Myers	11-639700	23-641100	\$1,500.00	For TASSP Legal Digest Conference and TASSP Summer Workshop
4/24/2008	TSMS	Lindsay Anderson	52-621900	11-639500	\$500.00	For classroom supplies
4/24/2008	TSMS	Lindsay Anderson	13-641100	11-639500	\$8.94	For classroom supplies
			13-641100	11-639500	\$371.36	For classroom supplies
			13-641103	11-639500	\$75.00	For classroom supplies
			13-641104	11-639500	\$101.87	For classroom supplies
			13-641105	11-639500	\$130.79	For classroom supplies
			13-649800	11-639500	\$161.07	For classroom supplies
			13-649900	11-639500	\$173.00	For classroom supplies
4/28/2008	Section 504	Mellie Joiner	11-639500	13-639500	\$3,500.00	Training materials for differentiation training with Laura Robb on 6/11/08
4/30/2008		Marcene Weatherall	61-6118	31-641100	\$550.00	Travel costs related to student prevention program
	Counseling/Drug Prevention					

			61-621900	31-649900	\$2,000.00	To purchase student prevention programming
			61-649900	31-649900	\$750.00	To purchase student prevention programming
		Matt Hill/Joe Griffin	1998-R574925	53-639500	\$1,400.00	To appropriate revenue earned from Media Production to purchase supplies for the operation
5/5/2008	Media Production					
5/5/2008	ISMS	Carrie Jackson	13-611200	11-639500	\$2,000.00	For additional instructional supplies