

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2011
January 2011

Grade Levels	January	Progression	Projected ADM	PUW	Projected	09-10
	Enrollment	to ADM				WADM
						WADM
KG	631	0.986764676	626.65	0.612	383.51	358.57
HK	97	0.973091324	94.39	1.000	94.39	88.88
Gr 1-3	1914	0.994930798	1904.30	1.115	2123.29	2185.08
Gr 4-6	1834	0.983272756	1818.32	1.060	1927.42	1966.88
Gr 7-8	1194	0.974691926	1168.78	1.300	1519.42	1611.22
Gr 9-12	3097	0.959923938	3007.88	1.300	3910.25	4179.18
Sub-Total					9958.28	10389.81
Other WADM						
	January	Progression	Projected ADM	PUW	Projected	WADM
	Enrollment	to ADM				
Early Childhood	254	0.393115059	99.85	1.250	124.81	121.65
	Final Count	Jan 1 Count	Final ADM			
06-07	302	206	77.7			
07-08	413	240	91.4			
08-09	471	273	98.12			
09-10	433*	243	107.13*			
10-11*		254	106.13			
Resident Tuition**		Total WADM			48.41	48.46
Resident Tuition Details						
07-08		55.86				
08-09		40.92				
09-10		48.46				
10-11*		48.41				
ALC		Total WADM			178.85	205.88
ALC Details						
07-08		198.29				
08-09		132.37				
09-10		205.88				
10-11*		178.85				
Projected Total WADM					10261.94	10717.34
Budgeted WADM					10465.50	
Net					-203.56	

* Projected

**Included in Grade Level Projections