

An Analysis Comparing Lewiston – Altura to  
Five MN School Districts with Comparable  
Enrollments:  
Student Performance Data and Financial  
Data

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Presented by Superintendent Porter  
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**USE THE DATA FILTER BELOW TO LOOKUP POTENTIAL PEER GROUP CANDIDATES BASED ON STUDENTS SERVED IN FY25**

<b>ISD #</b>	<b>District Short Name</b>	<b>FY 25 Students Served</b>
239	RUSHFORD-PETERSON	655.46
378	DAWSON-BOYD	563.07
500	SOUTHLAND	531.75
786	BERTHA-HEWITT	517.99
857	LEWISTON-ALTURA	554.77
2137	KINGSLAND	549.97
2198	FILLMORE CENTRAL	566.02

**STUDENT  
POPULATION  
COMPARED**

<b>DISTRICT</b>	<b>NON-WHITE ENROLLMENT %</b>	<b>FREE / REDUCED LUNCH %</b>	<b>SPECIAL EDUCATION SERVICES %</b>	<b>EL STUDENTS %</b>
<b>LEWISTON-ALTURA</b>	<b>18.12%</b>	<b>32.93%</b>	<b>20.21%</b>	<b>2.09%</b>
<b>RUSHFORD- PETERSON</b>	<b>6.70%</b>	<b>30.69%</b>	<b>13.08%</b>	<b>1.09%</b>
<b>DAWSON-BOYD</b>	<b>19.90%</b>	<b>41.65%</b>	<b>22.26%</b>	<b>6.07%</b>
<b>SOUTHLAND</b>	<b>13.14%</b>	<b>33.73%</b>	<b>22.94%</b>	<b>4.51%</b>
<b>BERTHA-HEWITT</b>	<b>6.60%</b>	<b>53.61%</b>	<b>22.27%</b>	<b>1.24%</b>
<b>KINGSLAND</b>	<b>7.86%</b>	<b>38.70%</b>	<b>16.70%</b>	<b>0.39%</b>
<b>FILLMORE CENTRAL</b>	<b>7.59%</b>	<b>36.35%</b>	<b>19.17%</b>	<b>0.00%</b>

HOW ARE THE STUDENTS DOING?								
		Lewiston – Altura	Rushford-Peterson	Dawson-Boyd	Southland	Bertha-Hewitt	Kingsland	Fillmore-Central
Percentage of Students Meeting Standards	<b>Math 2024-2025</b>	57.63%	49.85%	40.34%	37.70%	41.91%	47.19%	45.99%
	<b>Math 2023-2024</b>	45.94%	55.03%	45.54%	41.39%	40.95%	48.05%	37.05%
	<b>Math 2022-2023</b>	43.67%	52.74%	39.58%	38.33%	44.13%	44.87%	36.72%
	<b>Reading 2024-2025</b>	55.31%	50.87%	53.06%	52.51%	42.42%	50.38%	51.54%
	<b>Reading 2023-2024</b>	53.43%	46.67%	55.45%	48.41%	47.86%	51.94%	47.28%
	<b>Reading 2022-2023</b>	48.53%	49.26%	56.90%	52.87%	52.03%	52.59%	46.67%
	<b>Science 2024-2025</b>	30.30%	24.03%	14.17%	27.50%	22.68%	22.00%	20.33%
	<b>Science 2023-2024</b>	41.73%	42.00%	39.53%	41.44%	40.43%	31.31%	27.63%
	<b>Science 2022-2023</b>	36.91%	37.34%	38.71%	35.48%	42.86%	40.87%	43.90%

RANKING AFTER EXPENDITURE BUDGET ADJUSTMENTS																					
	ISD 857 - LEWISTON-ALTURA			ISD 239 - RUSHFORD-PETERSON			ISD 378 - DAWSON-BOYD			ISD 500 - SOUTHLAND			ISD 786 - BERTHA-HEWITT			ISD 2137 - KINGSLAND			ISD 2198 - FILLMORE CENTRAL		
All Grade Enrollment	555			655			563			532			518			550			566		
	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank	Dollars Spent	Per Pupil	Rank
District Level Admin	470,750	849	4	500,483	764	1	577,493	1,026	6	499,672	940	5	630,364	1,217	7	458,031	833	3	463,318	819	2
School Admin Instruction	387,348	698	7	455,606	695	6	370,254	658	4	179,345	337	1	191,320	369	2	311,834	567	3	380,982	673	5
Regular	3,270,502	5,895	3	3,691,403	5,632	2	3,469,454	6,162	6	3,562,993	6,701	7	3,162,388	6,105	5	3,092,759	5,624	1	3,436,884	6,072	4
Instructional Support	396,051	714	6	315,943	482	3	182,316	324	1	213,487	401	2	324,642	627	5	400,525	728	7	299,159	529	4
Pupil Support Services	303,026	546	7	306,736	468	6	257,618	458	5	230,833	434	4	155,797	301	3	162,913	296	2	152,517	269	1
Operation Maintenance	775,130	1,397	5	800,478	1,221	1	738,762	1,312	2	800,309	1,505	7	718,173	1,386	4	750,808	1,365	3	832,604	1,471	6
Transportation	445,198	802	2	664,785	1,014	5	537,584	955	4	462,500	870	3	705,683	1,362	7	324,490	590	1	715,909	1,265	6
<b>TOTAL</b>	<b>6,048,004</b>	<b>10,902</b>	<b>34</b>	<b>6,735,433</b>	<b>10,276</b>	<b>24</b>	<b>6,133,482</b>	<b>10,893</b>	<b>28</b>	<b>5,949,140</b>	<b>11,188</b>	<b>29</b>	<b>5,888,366</b>	<b>11,368</b>	<b>33</b>	<b>5,501,361</b>	<b>10,003</b>	<b>20</b>	<b>6,281,372</b>	<b>11,097</b>	<b>28</b>

AREA SEVEN - DISTRICT SUMMARY RANKING OF ABOVE														
Expenditure (1 Low to 7 High)	High	7	Low	2	Middle	3	Middle	5	High	6	Low	1	Middle	3
Revenue (1 Low to 7 High)	Middle	4	Middle	3	Low	1	High	7	Low	1	High	5	High	6

QUICK REVENUE LOOK - FY 2027

District No.	Op Levy \$ per PU	LOR \$ per PU	CAP PROJ \$ per PU	Total \$ per Adj PU	Adj PU per LLC FY 2027	Op Levy/LOR/Cap. Proj	Rank
ISD 857	760	724	0	1,504	531	798,520	4
ISD 239	562	724	0	1,286	702	903,240	3
ISD 378	460	724	0	1,184	640	757,997	1
ISD 500	1,805	724	0	2,529	564	1,425,747	7
ISD 786	460	724	0	1,184	515	609,428	1
ISD 2137	842	724	0	1,566	561	878,213	5
ISD 2198	1,340	724	0	2,064	596	1,230,730	6

FISCAL YEAR 2024	ISD 857 - LEWISTON-ALTURA		
All Grade Enrollment	568		
<i>Note - Enrollment Figure for FY24 used from MDE District Site Level Report</i>	Dollars Spent	Per Pupil	Rank
District Level Admin	571,596	1,006	7
School Admin	415,336	731	7
Instruction Regular	3,281,143	5,774	2
Instructional Support	543,326	956	7
Pupil Support Services	291,158	512	6
Operation Maintenance	819,510	1,442	6
Transportation	<u>464,090</u>	<u>817</u>	<u>1</u>
<b>TOTAL</b>	<b>6,386,158</b>	<b>11,238</b>	<b>36</b>

FISCAL YEAR 2023	ISD 857 - LEWISTON-ALTURA		
All Grade Enrollment	595		
<i>Note - Enrollment Figure for FY23 used from MDE District Site Level Report</i>	Dollars Spent	Per Pupil	Rank
District Level Admin	470,556	790	3
School Admin	441,558	742	7
Instruction Regular	3,357,810	5,640	5
Instructional Support	347,160	583	7
Pupil Support Services	331,169	556	6
Operation Maintenance	1,006,844	1,691	6
Transportation	<u>545,083</u>	<u>916</u>	<u>3</u>
<b>TOTAL</b>	<b>6,500,180</b>	<b>10,919</b>	<b>37</b>

FISCAL YEAR 2022	ISD 857 - LEWISTON-ALTURA		
All Grade Enrollment	692		
	Dollars Spent	Per Pupil	Rank
District Level Admin	526,119	760	3
School Admin	434,178	627	7
Instruction Regular	3,432,484	4,960	1
Instructional Support	446,537	645	7
Pupil Support Services	347,484	502	6
Operation Maintenance	883,785	1,277	6
Transportation	<u>585,753</u>	<u>846</u>	<u>2</u>
<b>TOTAL</b>	<b>6,656,341</b>	<b>9,619</b>	<b>32</b>

FISCAL YEAR 2021	ISD 857 - LEWISTON-ALTURA		
All Grade Enrollment	723		
	Dollars Spent	Per Pupil	Rank
District Level Admin	525,780	727	3
School Admin	414,234	573	4
Instruction Regular	3,452,496	4,775	1
Instructional Support	431,988	597	6
Pupil Support Services	272,656	377	6
Operation Maintenance	815,655	1,128	3
Transportation	<u>496,220</u>	<u>686</u>	<u>3</u>
<b>TOTAL</b>	<b>6,409,029</b>	<b>8,864</b>	<b>26</b>

Grade Level	R-P	Lanesboro	St. Charles	WAPS
Kdg	41 (2 sections)	18	K - 65 (4 sections) 16.25 avg.	18.2 (17-22 <i>Bd approved Target</i> )
1 <sup>st</sup>	41 (2 sections)	17	1st - 69 (3 sections) 23 avg	21 (19-24 <i>Board Approved Target</i> )
2nd	48 (2 sections)	31/29 3 <sup>rd</sup> graders ( <i>Having gr 2, 2/3 and gr 3</i> )	2nd - 63 (3 sections) 21 avg	21.5 (20-25 <i>Board Approved Target</i> )