

**BADGER SCHOOL BUDGET REPORT
(July 1, 2021 – June 30, 2022)**

**Quarterly Report (QTR 4)
July 1, 2021 through June 30, 2022
(Based on 2/16/22 Revised Budget)
100% of year expended**

EXPENDITURES

	<u>BUDGET</u>	<u>EXPENDED</u>	<u>% SPENT</u>
GENERAL FUND – 01	\$3,849,947.00	\$3,785,620.02	98%
FOOD SERVICE FUND – 02	\$173,238.00	\$161,797.16	93%
COMMUNITY ED – 04	\$46,200.00	\$41,018.39	89%
DEBT REDEMPTION – 07	\$0.00	\$0.00	0%
SCHOLARSHIP – 08	\$0.00	\$0.00	0%
TOTALS	\$4,069,385.00	\$3,988,435.57	98%

REVENUE

	<u>BUDGET</u>	<u>RECEIVED</u>	<u>% REC'D</u>
GENERAL FUND – 01	\$3,728,624.00	\$3,102,631.73	83%
FOOD SERVICE FUND – 02	\$176,647.00	\$228,234.38	129%
COMMUNITY ED – 04	\$46,111.00	\$44,855.89	97%
DEBT REDEMPTION – 07	0	0	0%
SCHOLARSHIP – 08	0	0	0%
TOTALS	\$3,951,382.00	\$3,375,722.00	85%
 REPORT TOTAL	 -\$118,003.00	 -\$612,713.57	 519%

**Based on Projected Enrollment of 222
2/16/22 School Board Meeting**