

**School Board Meeting:**

Monday, March 12, 2012

**Subject:**

NWSISD Budget 2012-13

**Presenter:**

Pam Miller

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**SUGGESTED SCHOOL BOARD ACTION:**

Recommend board approval of the NWSISD 2012-13 budget as presented.

**DESCRIPTION:**

The district is required to submit an annual Integration Revenue Budget to MDE for approval of proposed expenditures. The proposed budget for 2012-13 is due to MDE by March 15. We believe this budget is in compliance with the MDE guidelines.

Attachments:

NWSISD FY13 Budget – BHM Version  
MDE Integration Budget FY13  
BHM Integration Plan 2012-16