

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: May 10, 2022

TITLE: Status of Construction Projects

BACKGROUND:
Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:
For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: May 2, 2022

Status of Construction Projects 5/10/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

AHS:

Cafeteria HVAC Replacements – 98% Complete	\$140,691
Bldg. DN HVAC Improvements – Design	\$31,795
Bldg. 700 HVAC Replacement – Structural Evaluation	\$3,000

ESSER Projects

HVAC Improvements

-Student Center/Bookstore – 7 Zo	ne RTU	\$302,026
-Fall Break Project		

-100 & 200 Wing Classroom Fan Coil Replacements -Bid Phase

-Career Innovation Center – Bids Due 5/11

SFB Projects

CP #3 Hot Water Line Replacement Design - Grant Request Submitted	\$13,315
300 Wing – Structural Repairs Construction - Grant Request Submitted	\$457,214
Campus Roof Assessments PH I, East Campus - Grant Request Submitted	\$8,085

	CP # 2 Hot Water Line Leak Assessment - Assessment Report Being Prepared	\$10,000
	Bldg. DN Evaporative Cooler Replacements	\$23,060
CDO	<u>.</u>	
	Bond Projects East Parking Lot Reconstruction -Summer Project	\$566,249
	Main Central Plant Renovation -Summer Project	\$714,157
	North & South Gym Access Control Improvements	\$44,697
	North Gym HVAC Improvements Design – 75% Complete	e \$57,540
	Adjacent Ways Projects	
	East Parking Lot Fire Lane Reconstruction -Summer Project	\$164,154
	ESSER Projects	
	Building E HVAC Replacement – Under Construction	\$83,370
	Building BN HVAC Improvements - PO Requested	\$239,630
	SFB Projects	
	· 	2,398,313 \$19,573

IRHS:

Bond Projects

Irrigation Well Design \$58,538

Cooling Tower #1 Replacement – 90% Complete \$147,023

ESSER Projects

CP Chiller Replacement Design – 95% Complete \$27,450

SFB Projects

Weatherization FA & GYM – 60% Complete \$270,200



Weatherization Assessment Academic Buildings
- Assessment In Process

\$6,020

AMS:

Pond Projects	
Bond Projects Building 800 HVAC Improvements – Structural Review	\$5,000
- Complete	
Building 300 Roof Coating – Summer Project	\$64,008
ESSER Projects	
Building 300 HVAC Improvements – PO Requested	\$177,749
Campus HVAC Controls Upgrades – Materials Ordered	\$107,143
Copper Creek:	
Bond Projects	
HVAC Fan Coil Improvements – Summer Project	\$128,922
Fire Alarm System Inspection & Evaluation	\$2,500
- Inspection Scheduled Week Off 5/23	72,300
ESSER Projects	
Campus HVAC Controls Upgrades – Summer Project	\$266,806
SFB Projects	
MPR Roof Replacement – Grant Request Submitted	\$587,299
Coronado:	
Bond Projects Building A. E. H. & J. Poof Coating Summer Project	¢104 200
Building A, E, H & J Roof Coating – Summer Project	\$104,308
ESSER Projects	
Boys & Girls Locker Room HVAC Improvements - PO Requested	\$110,076

Cross:

Bond Projects

Cafeteria HVAC RTU Replacements – Units Ordered \$27,474

ESSER Projects

Building 600 HVAC Improvements – PO Requested \$80,464

SFB Projects

Campus Roof Replacement

\$4,075,000

Bldg 100 - Shingle tear off & dry in 100% Complete

Bldg 200 – Shingle tear off & dry in 100% Complete

Bldg 300 – Shingle tear off & dry in 100% Complete

Bldg 400 – Shingle tear off & dry in 100% Complete

Bldg 600 – Shingle tear off & dry in 100% Complete

PE Bldg – Shingle tear off & dry in 50% Complete



Donaldson:

ESSER Projects

Building D HVAC Improvements – Units Ordered \$76,753

Harelson:

ESSER Projects

Building A HVAC Improvements – Units Ordered \$83,369

SFB Projects

Funhouse Weatherization – 95% Complete \$74,500

Holaway:

Bond Projects

Front Office Single Point of Entry Design – Complete \$6,100

ESSER Projects

Buildings G, F & E HVAC Improvements – Units Ordered \$340,785

Innovation:

Bond Projects

Fire Alarm System Inspection & Evaluation \$2,500
- Inspection Scheduled Week Off 5/23

Keeling:

Bond Projects

Building A – HVAC Replacements – Units Ordered \$72,412

Building D – HVAC Replacements – PO Requested \$160,977

ESSER Projects

Buildings D, E & F HVAC Improvements PO Requested \$277,595

- Structural Review Complete

La Cima:

<u>La Cima:</u>
Bond Projects
Campus PA & Clock improvements – Complete \$85,624
MPR Kitchen HVAC Replacement – Unit Ordered \$49,970
ESSED Drojects
ESSER Projects Central Plant Chiller Replacement Design \$26,850
MPR HVAC Replacement – Units Ordered \$101,539
Mesa Verde:
Bond Projects
Parking Lot Improvements – Early June Project \$18,197
Fire Alarm System Inspection & Evaluation \$2,500
- Inspection Scheduled Week Off 5/23
Exterior Classroom Door Replacements – PO Requested \$149,952
ESSER Projects
Buildings C & F HVAC Improvements – Units Ordered \$341,194
SFB Projects
Campus Roof Replacement Re-Bid \$1,601,623
- Grant Amendment Submitted
Nach:

Nash:

Bonds Projects

Cafeteria HVAC Replacement Structural Review \$3,000

ESSER Projects

Building I HVAC Improvements – Bid Phase

Painted Sky:

Bond Projects

Fire Alarm System Inspection & Evaluation \$2,500
- Inspection Scheduled Week Off 5/23

ESSER Projects

HVAC Replacement Classrooms 114,115 & 116 \$43,903

SFB Projects

Fire Alarm Replacement Assessment – PO Requested \$2,058

Prince:

Bond Projects

New Playground Equipment – 98% Complete \$74,348





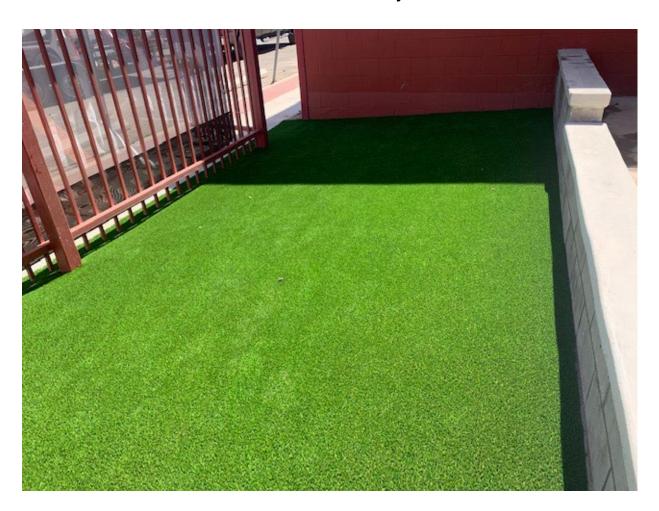
Building C IDF HVAC Replacement – Complete	\$7,795
Admin Building Access Control Card Reader	\$4,450
ESSER Projects Building C HVAC Improvements Design – 60% Complete	\$51,550
SFB Projects Classroom 19 HVAC Replacement - Grant Request Submitted	\$14,654
West Wing Classroom HVAC Replacement - Grant Request Submitted	\$14,654

Rillito:

Bond Projects

Pool Re-Plaster, ADA Ramp & Courtyard Improvements \$87,454

- ADA & Courtyard Improvements Complete
- Pool Re-Plaster Summer Project





SFB Projects

Buildings A & D Weatherization
- Grant Request Submitted

\$29,088

Rio Vista:

Bond Projects

Activity Gym HVAC Replacement – Summer Project

\$32,584

ESSER Projects

Building C Multizone AC Replacement – Bid Phase

Walker:

Bond Projects

Cafeteria HVAC Replacement – 95% Complete

\$52,728



Fence Enclosure Around HVAC Condenser – PO Requested \$4,442

ESSER Projects

Buildings B, C, D & E HVAC Improvements – Units Order \$248,529

Wilson:

Bond Projects

Central Plant Expansion Tank R & R – Materials Ordered \$15,514

Campus Painting Project – Fall Project	\$110,872
Central Plant Hot Water Pump Improvements – Design	\$8,450
ESSER Projects	
Central Plant Cooling Tower Replacements Design	\$23,550
Campus HVAC Controls Upgrades – Materials Ordered	\$255,229
SFB Projects	
MPR Stage HVAC Replacement Design - Grant Request Submitted	\$15,845
MPR Buildings Roof Assessment - Grant Request Submitted	\$5,175
Central Plant Underground Hot/Chilled Water Line Assessment – Grant Request Submitted	\$8,815

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!