

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: December 13, 2018

Agenda Item #9. B.

TOPIC: Revised 2018 – 2019 Budget

BACKGROUND: The 2018 – 2019 Preliminary Budget was approved by the School Board at the regular meeting on June 14, 2018. Similar to prior years, we are bringing budget revisions to the School Board for discussion this evening prior to seeking School Board approval at the regular meeting on January 10, 2019.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with an overview of the main budget changes since the 2018-19 preliminary budget.

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the updated financial forecast and projections for 2018-19.

ACTION RECOMMENDED: Discussion

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools