

# **Executive Summary**

## **Prepared for Board of Trustees Meeting**

### **March 20, 2018**

## **Report of Campus Enrollment Capacity**

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### **Board Goal: Growth Change and Fiscal Responsibility**

- Review and adjust policies and procedures as appropriate to address the challenges of rapid growth.
- Demonstrate effective and efficient management of district resources

### **Purpose of Report**

- The purpose of this report is to provide a summary to the trustees on projected enrollment that guide the intra-district and inter-district transfer process.

### **Objectives**

- A review of projected enrollment regarding intra-district and inter-district transfers.

### **Operational Impact**

- The Academic Programs department will determine and communicate the ability of each campus to accept student transfers in advance of the transfer request window.

### **Results**

- To provide transparency for open/closed campuses. Additionally, monitoring enrollment growth and campus capacity to accept transfer students in advance allows principals to use campus resources most effectively and efficiently as they plan for staffing their schools annually.