

BOE																
SPED Excess Cost Adjustment																
24.25																
24/25 Budget Excess Cost																
					Reimbursement				New			Difference				
	Original EC Estimate	Original Budget	% Estimated		Capped Scenario	Rate		Difference	Reimbursement	New %		from Budget				
	1,351,882.00	892,242.00	66%		810,565.00	60%		(81,677.00)	ent Amount	72.8%		91,941.00	Savings from original budget			