

BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



BOARD MEETING DATE:	04/02/2024
AGENDA ITEM:	24-25 Staffing Plan
AGENDA LOCATION:	Action ▾
PRESENTER TITLE & NAME:	Chris Daniel
DEPARTMENT:	Staff and Student Services

BACKGROUND INFORMATION

Moak Casey recently conducted a staffing study and provided a right fit/analysis of our current staffing at the 6-12 campuses. After reviewing their data and doing a deep dive into our schedules and staffing, we do not plan to add additional staff at any of the 6-12 campuses. At this time, the only new staff added will be at the PreK-5 campuses to fill open positions after teacher transfers. This equates to approximately 17 new teaching positions, 1 police officer, and an RN.

BUDGETARY IMPACT & FUNDING SOURCE

\$1,314,000

ADMINISTRATION RECOMMENDATION

The administration recommends approving the staffing plan.

MOTION

I move to approve the staffing plan as presented.