

## **VI. COMMUNICATIONS TO THE BOARD**

### **Information Only**

#### **State MAEP, EEF and Other 2009-2010 Allocation Cuts**

**Mrs. Linda Pannell**  
**Director**

Mrs. Pannell will discuss the impact of cuts on the budget and share with the Board the expenditure areas that have been cut. With the 5% cuts to the State MAEP Allocation in September, the budget needs to be amended to reflect these cuts. We have been advised by the state that planning for another cut in January would be wise, therefore, an additional 5% of the original allocation has been set aside in the event the additional cut does happen.

The attached spreadsheets will be discussed to further explain the revenue cuts in more detail and to show the expenditure areas that have been cut.