

# Approval of Total Probable Cost and Guaranteed Maximum Price for the Capital Improvements at Bronco Field

May 13, 2025

## SUMMARY:

This item requests approval of the Total Probable Cost of the capital improvement project at Bronco Field including the Guaranteed Maximum Price provided by BWC Education Group.

## BOARD VALUE:

Growth & Management...In pursuit of excellence, we value demonstrating effective and efficient management of district resources.

## PREVIOUS BOARD ACTION:

BWC Education Group was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

## BACKGROUND INFORMATION:

Denton ISD voters previously approved a Bond Referendum in 2018. The capital improvements for the Bronco Field Complex will be funded from savings out of the 2018 Bond Referendum.

## FISCAL IMPLICATIONS:

<b><u>Guaranteed Maximum Price for Construction:</u></b>	<b>\$ 6,740,439.00</b>
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### **Fees:**

Architect & Design Fees	\$ 438,129.00
Permit Fees	\$ 50,000.00

<b>Total Permit &amp; Design</b>	<b>\$ 7,228,568.00</b>
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### **Soft Cost of Construction:**

HVAC Test & Balance	\$ 10,000.00
Materials Testing	\$ 20,000.00
Construction Docs / Closeouts / Photo & Video	\$ 20,000.00
Professional Services Construction Contingency	<u>\$ 175,000.00</u>

<b>Total Construction Soft Costing</b>	<b>\$ 225,000.00</b>
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<b><u>TOTAL PROBABLE COST OF CONSTRUCTION</u></b>	<b><u>\$ 7,453,568.00</u></b>
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## BENEFIT OF ACTION:

Passage will allow BWC to begin the capital improvement project of Bronco Field in June of 2025.

## SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by BWC Education Group in the amount of \$ 6,740,439.00 for a Total Probable Cost of \$ 7,453,568.00 for the capital improvement project of Bronco Field.

## STAFF PERSONS RESPONSIBLE:

- Dr. Jeremy Thompson – Deputy Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth

## ATTACHMENT(S):

- Corgan Architects – Recommendation Letter
- BWC Education Group – Guaranteed Maximum Price of Construction
- Breakdown of Fees & Soft Costing

## APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Deputy Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Comments: \_\_\_\_\_