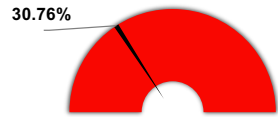


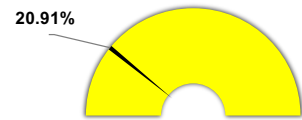
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending October 31, 2021

Projected Year-End Balances as % of Budgeted Expenditures

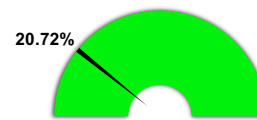


Actual YTD Expenditures



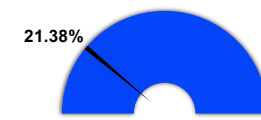
Projected YTD Expenditures
23.44%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
20.90%

Actual YTD Other Objects



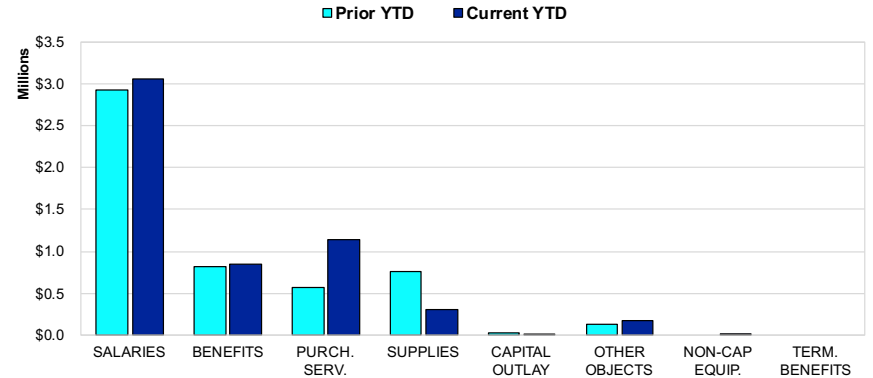
Projected YTD Other Objects
29.74%

All Funds | Top 10 Expenditures by Program YTD

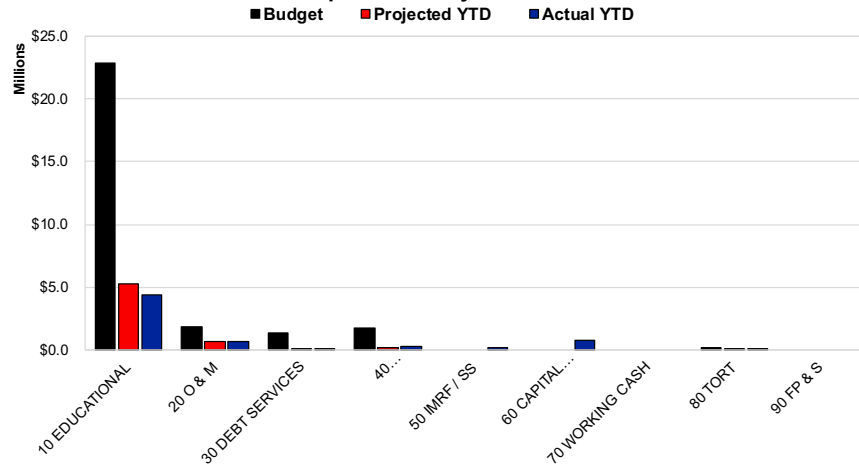
Support Services - Business	\$2,024,130
Regular Programs	\$1,280,796
Special Education/Remedial Programs	\$647,815
Support Services - Instructional Staff	\$551,149
Support Services - Pupils	\$444,354
Support Services - School Administration	\$360,905
Support Services - General Administration	\$266,909
Support Services - Central	\$163,387
Payments to Other Govt. Units - Tuition (In-State)	\$140,688
Instruction	\$99,001

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Object



Expenditures by Fund



Expenditures by Object

