



Horizon Montessori Public Schools

"Tomorrow's Education Today"

2402 E. Business Hwy. 83 Weslaco, Texas 78596

2021 -2022 DISTRICT WIDE PROPOSAL

DATE: March 24, 2022
 TO: Alim Ansari – Superintendent of Schools
 FROM: Yolanda Cantu – Assistant Superintendent
 SUBJECT: 2022 Summer School Program

We, Horizon Montessori Public Schools, will want to implement our 2022 Summer School for the following programs in the month of June (4 weeks):

PROGRAMS	Time M-Th	Start Date	End Date
Bilingual PK-K	8:00am-3:30pm	06/06/22	06/30/22
All grade levels Retained Students (Enrichment)	8:00am-12:30pm	06/06/22	06/30/22
8 th grade Reading and Math for 7 th grade students	8:00am-12:30pm	06/06/22	06/30/22

The Summer School implementation will need the following resources:

1. Teachers and Students Materials
2. Teacher Extra-Duty

1. TEACHERS AND STUDENTS' MATERIALS	# KIT	# CAMPUS	COST PER KIT	TOTAL COST
Focused Reading Intervention (K-8 th grade)	9/grade/campus	4	\$649.99	\$23,399.64
Focused Math Intervention (K-8 th grade)	9/grade/campus	4	\$649.99	\$23,399.64
Reading Booster Pack (K-8 th grade)	9/grade/campus	4	\$349.99	\$12,599.64
Math Booster Pack (K-8 th grade)	9/grade/campus	4	\$349.99	\$12,599.64
ONE FREE BOOSTER SET PER CAMPUS	1/grade/campus	4	\$349.99	-\$1,399.96
FREE TRAINING			\$5,500.00	\$0
SHIPPING				\$5,647.89
TOTAL				\$76,246.49

All kits will be distributed at the beginning of the summer school and will be picked up at the end of the summer session. These kits will be used for summer school ONLY for at least the following 5 school years.

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Horizon Montessori does not discriminate against any member of its community on the basis of gender, race, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disabilities or handicap in educational programs or activities.



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2. TEACHER EXTRA DUTY	# TEACHERS	# CAMPUSES	HOURLY RATE	HOURS	DAYS	TOTAL COST
Bilingual PK-K Teachers	2	4	\$25	7:30am-4:00pm 8 hours	16	\$25,600
Bilingual PK-K Teacher Aids	2	4	\$13	7:30am-4:00pm 8 hours	16	\$13,312
Enrichment 1 st -8 th Teachers	2	4	\$25	7:30am-1:00pm 5 hours	16	\$16,000
7 th grade Academy MS Teachers	2	4	\$25	7:30am-1:00pm 5 hours	16	\$16,000
TOTAL						70,912

ITEM	TOTAL COST
1	\$76,246.49
2	\$70,912.00
TOTAL	147,158.49

Sincerely,

Yolanda Cantu
Assistant Superintendent

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