

I am requesting a report of salaries for central administration employees, department heads, campus principals, vice principals, directors, coordinators, athletics, maintenance, auxiliary, police etc. I want to be able to make an informed decision thru the next budget workshops and also budget adoption meetings. I want to study on the immediate impact from all models presented on the last board meeting to the current salaries.

|                        |                |
|------------------------|----------------|
| Central Administration | \$1,567,289.60 |
| Directors              | \$731,022.67   |
| Coordinators           | \$739,260.21   |
| Principals             | \$1,397,195.57 |
| Assistant Principals   | \$1,383,475.60 |
| Athletics              | \$381,418.74   |
| Auxiliary              | \$2,431,642.18 |
| Maintenance            | \$3,341,883.61 |
| Police                 | \$705,325.04   |
| Department Heads       | \$100,300.00   |

The impact is shown on the TASB models A, B, C, D, E, F, and on the information presented during Budget Workshop #4.