

GREENBUSH MIDDLE RIVER SCHOOL DISTRICT NO. 2683

2018 - 2019 BUDGET

mid-year update

REVENUE

FUND 01 - General	\$4,621,781
FUND 02 - Food Service	221,400
FUND 04 - Community Ed	67,979
FUND 07 - Debt Service	63,798
FUND 08 - Scholarships	1,300
TOTAL REVENUE ALL FUNDS	\$4,976,258

EXPENDITURE

FUND 01 - General	\$4,807,217
FUND 02 - Food Service	184,948
FUND 04 - Community Ed	29,415
FUND 07 - Debt Service	64,575
FUND 08 - Scholarships	1,300
TOTAL EXPENDITURE ALL FUNDS	\$5,087,455

DIFFERENCE (\$111,197)

Based on 279 enrollment
2/19/19 School Board Meeting