

**GOVERNING BOARD AGENDA ITEM FORM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** July 1, 2010

**TITLE:** Approval of Addendum Schedules (Revised)

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**BACKGROUND:** A review of the Addendum Schedules (non-athletic) has been completed. This review was conducted to provide consistency among sites and for positions being paid an addendum. In addition, an update was necessary to remove certain non-used addendums and to reconfigure others. In most cases, the changes were minor but necessary for position control and effective budgeting. The following attachment provides for a review of the final recommendations.

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**RECOMMENDATION:** It is the recommendation of the administration that the Addendum Schedules be approved by the Governing Board.

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**ASSOCIATE SUPERINTENDENT  
SIGNATURE:**

*Patrick Nelson*

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**SUPERINTENDENT SIGNATURE:**

*Vicki Balentine*

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**Amphitheater Public Schools  
Authorized Non-athletic Addendums**

<b>HIGH SCHOOLS</b>	<b>IRHS - 280</b>	<b>AHS - 281</b>	<b>CDO - 282</b>	<b>Totals</b>	<b>Addendum</b>	<b>Total \$ of</b>		
<b>Activity</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Rate</b>	<b>Addendums</b>		
Musical - Director	1.00	1.00	1.00	3.00	\$ 2,136.00	\$ 6,408.00		
Musical - Assistant Directors	2.00	2.00	2.00	6.00	1,696.00	10,176.00		
Academic Decathlon	1.00	1.00	1.00	3.00	1,600.00	4,800.00		
Yearbook	1.00	1.00	1.00	3.00	1,850.00	5,550.00		
Band Director	1.00	1.00	1.00	3.00	3,050.00	9,150.00		
Chess	1.00	1.00	1.00	3.00	1,100.00	3,300.00		
Drama	1.00	1.00	1.00	3.00	2,250.00	6,750.00		
Flags	1.00	1.00	1.00	3.00	1,250.00	3,750.00		
Newspaper	1.00	1.00	1.00	3.00	1,850.00	5,550.00		
Orchestra	1.00	1.00	1.00	3.00	1,950.00	5,850.00		
Percussion	1.00	1.00	1.00	3.00	1,250.00	3,750.00		
Speech	1.00	1.00	1.00	3.00	1,600.00	4,800.00		
Student Government	1.00	1.00	1.00	3.00	1,750.00	5,250.00		
Technology Coach	1.00	1.00	1.00	3.00	1,550.00	4,650.00		
Vocal Music	1.00	1.00	1.00	3.00	1,950.00	5,850.00		
Physical Education - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Mathematics - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Social Studies - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
CTE - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Student Services - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Language Arts - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Science - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Foreign Language - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Counseling - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
Fine Arts - Dept. Head	1.00	1.00	1.00	3.00	3,350.00	10,050.00		
	26.00	26.00	26.00	78.00		\$ 186,084.00		
<b>MIDDLE &amp; K-8 SCHOOLS</b>	<b>Coronado K-8 - 115</b>	<b>LaCima - 165</b>	<b>Amphi Middle - 166</b>	<b>Cross Middle - 167</b>	<b>Wilson K-8 - 168</b>	<b>Totals</b>	<b>Addendum</b>	<b>Total \$ of</b>
<b>Activity</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Rate</b>	<b>Addendums</b>
Performing Arts	3.00	3.00	3.00	3.00	3.00	15.00	\$ 1,800.00	\$ 27,000.00
Student Council	1.00	1.00	1.00	1.00	1.00	5.00	1,350.00	6,750.00
Newspaper	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
Yearbook	1.00	1.00	1.00	1.00	1.00	5.00	1,500.00	7,500.00
Odyssey of the Mind	1.00	1.00	1.00	1.00	1.00	5.00	950.00	4,750.00
National Honor Society	1.00	1.00	1.00	1.00	1.00	5.00	750.00	3,750.00
Math Counts	1.00	1.00	1.00	1.00	1.00	5.00	950.00	4,750.00
Technology Coach	1.00	1.00	1.00	1.00	1.00	5.00	1,550.00	7,750.00
MESA Coordinator	1.00	1.00	1.00	1.00	1.00	3.00	1,500.00	4,500.00
Mathematics - Dept. Head	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
Social Studies - Dept. Head	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
English/Language Arts - Dept. Head	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
Science - Dept. Head	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
Student Services - Dept. Head	1.00	1.00	1.00	1.00	1.00	5.00	1,200.00	6,000.00
<b>Totals</b>	16.00	16.00	16.00	15.00	15.00	78.00		\$ 102,750.00
<b>ELEMENTARY SCHOOLS</b>	<b>Donaldson - 106</b>	<b>Harelson - 107</b>	<b>Holaway - 108</b>	<b>Keeling - 109</b>	<b>Nash - 110</b>	<b>Prince - 111</b>	<b>Walker - 112</b>	<b>Painted Sky - 114</b>
<b>Activity</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>
Admin Asst (Bldg Designee) - ELs only	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Technology Coach	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Student Council	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Academic Assistant	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Odyssey of the Mind	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
	<b>Coronado K-8 - 115</b>	<b>Mesa Verde - 116</b>	<b>Rio Vista - 117</b>	<b>Copper Creek - 118</b>	<b>Wilson K-8 - 168</b>	<b>Totals</b>	<b>Addendum</b>	<b>Total \$ of</b>
<b>Activity</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Auth'd</b>	<b>Rate</b>	<b>Addendums</b>
Admin Asst (Bldg Designee) - ELs only	-	1.00	1.00	1.00	-	11.00	\$ 2,000.00	\$ 22,000.00
Technology Coach	1.00	1.00	1.00	1.00	1.00	13.00	1,550.00	20,150.00
Student Council	1.00	1.00	1.00	1.00	1.00	13.00	950.00	12,350.00
Academic Assistant	3.00	3.00	3.00	3.00	3.00	39.00	700.00	27,300.00
Odyssey of the Mind	1.00	1.00	1.00	1.00	1.00	13.00	950.00	12,350.00
	6.00	7.00	7.00	7.00	6.00	89.00		\$ 94,150.00

**Authorized M&O Addendum Staffing  
Rillito, Alt Ed & Wetmore  
FY11**

Unit	JCC	Job Class Title	Auth FTE	Budget Code	Acct	Salary/ Contract Limit
<b>Unit 125</b>						
Rillito	XE58	INST SUPPORT ASST - ADDEN	1.000 <i>1.000</i>	001002002210125	6159	7,500.00
<b>High Schools</b>						
IRHS	XH41	COUNSELING - CHAIR	0.500	001001002120280	6159	1,675.00
AHS	XH41	COUNSELING - CHAIR	0.500	001001002120281	6159	1,675.00
AHS	XH78	MESA COORDINATOR	1.000	001006102122281	6159	1,500.00
AHS	XH88	DH - ESL	1.000	001005101062281	6159	3,350.00
			<i>3.000</i>			
<b>Unit 291</b>						
El Hogar Alt Program	XH79	INST SUPPORT ASST - ADDEN	1.000 <i>1.000</i>	001001102210291	6159	7,500.00
<b>Unit 510</b>						
Assoc Super - School Ops	XS52	DH-REACH-CERT	0.500	001002401001510	6159	1,675.00
Assoc Super - School Ops	XS52	DH-REACH-CERT	0.500	001002401001510	6159	1,675.00
			<i>1.000</i>			
<b>Unit 511</b>						
Lanq Acq	XM68	INSTR SUPPORT ASST - ADDEN	1.000 <i>1.000</i>	001005102290511	6159	7,500.00
<b>Unit 515</b>						
Exec Dir - Curriculum	XE75	ELEMENTARY COORDINATOR	1.000	001001001001515	6159	1,500.00
Exec Dir - Curriculum	XE75	ELEMENTARY COORDINATOR	1.000	001001001001515	6159	1,500.00
Exec Dir - Curriculum	XE75	ELEMENTARY COORDINATOR	1.000	001001001001515	6159	1,500.00
			<i>3.000</i>			
<b>Unit 540</b>						
Student Services	XS56	ADD'L % CONTRACT-SPEC ED	0.200	001002002580540	6159	1
Student Services	XS58	SECTION 504 COORDINATORS		001002001096xxx	6159	2
			<i>0.200</i>			
<b>Unit 541</b>						
Psychology	XS51	DH-PSYCHOLOGY-CERT	1.000 <i>1.000</i>	001002002140541	6159	2,000.00
<sup>1</sup> Salary will be equal to 20% of the employee's contracted pay rate. <sup>2</sup> Staffing is dependent on need; rate ranges from \$300 at EL, to \$400 at MS and \$500 at HS.						