

Parkrose School District #3

Agenda Item # _____

SUBMITTED BY: Mary Larson	(✓)	DATE 5/29/12
APPROVED BY: Building Administrator	()	
Superintendent Karen Gray	(X)	5/29/12
Director of Business Services Mary Larson	(X)	5/29/12

TOPIC: LUNCH/BREAKFAST/MILK PRICES 2012-13

PURPOSE OF AGENDA ITEM: [Why are you asking for Board review]:

Information ____ Policy Change __ Action/Approval X Presentation/Special Request ____

BACKGROUND: Attachments: Y X N ____ **LIST:**

STAFF RECOMMENDATION

RATIONALE/DISCUSSION:

As part of the review of business services, the food service program has been analyzed for cost effectiveness and service needs. During the past year, goals for establishing not only a self-supporting program have been reviewed but also the need for a continuous replacement cycle of kitchen equipment and needs.

These are services that impact the district financially as well as implement board policies and goals. Food service is expected to be self-supporting, serve a nutritious breakfast, lunch, snacks and suppers to students and additionally to increase revenues to offer catering services to District programs and outside events.

The Healthy, Hunger-Free Kids Act of 2010 has been signed into law. Section 205, Equity in school lunch pricing must be implemented for school year 2012-13 by July 1st. This will require school districts to charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. These prices will be gradually increased each year until equity is attained.

There has been an increase to lunch prices for the 2011-12 school year which was \$.10 per meal as a result of the requirement to bring paid prices towards the amount received for free lunches. Attached is a memo from Chartwells with staff recommendation for the increases. Also attached is a comparison of other school districts sampled for their prices, if known, for next year.

FINANCIAL IMPLICATIONS:

The proposed breakfast and lunch increase for 2012-13 will support the food service program.

RELATION TO GOALS:

This information supports District policy to form good fiscal management practices.

ACTION REQUESTED:

Resolved, the Parkrose Board of Directors sets breakfast, lunch and milk prices according to the attached schedule as proposed.

Chartwells School Dining Services
At Parkrose School District
10636 NE Prescott St
Portland, Oregon 97220



May 7, 2012,

Mary Larson
Director of Business Services
Parkrose School District
10636 NE Prescott St
Portland, OR 97220

Mary,

The Healthy, Hunger-Free Kids Act of 2010 (Child Nutrition and WIC Reauthorization) was signed into law by President Obama on December 13, 2010. There are many sections of this comprehensive Act that still need clarification regarding the guidelines for implementation. However Section 205, Equity in school lunch pricing implementation began July 1, 2011.

This requires schools to charge students for paid meals at a price that is on average equal to the difference between free meal reimbursement and paid meal reimbursement. Schools that currently charge less are required to gradually increase their prices over time until they meet the requirement. The maximum annual increase in the required paid meal is \$.10 per grade level to be compliant, but allows schools to establish higher increases at their discretion.

Below is a chart of the proposed increase to meals for 2012-2013 school year, for Parkrose School District.

Grade Level	Lunch		Breakfast
Elementary	\$ 1.95		\$ 1.30**
Middle	\$2.20		\$1.45**
High	\$2.35		\$ 1.50
*Adult	*\$3.25		*\$ 1.75

** Breakfast in the Classroom = No Charge
No increase in the cost of milk \$.50

Student meal prices increased last year, (2011-2012) by the same amount \$0.10 in compliance with the regulation.
Thank you for your consideration,

A handwritten signature in cursive script that reads "Ellen Christensen".

Ellen Christensen
Nutrition Services Director
Chartwell School Food Service
Parkrose School District.

	2011-2012				
Federal Free		\$2.79			
Federal Reduced		\$2.39			
Federal Paid		\$0.28			
David Douglas 11-12	Reynolds 2011-12	Reynolds 2012-13	N-CLK 2011-12	Centennial 2012-13	
\$2.10	\$2.10	\$2.25	\$2.35	\$1.95	
\$2.40	\$2.35	\$2.50	\$2.65	\$2.20	
\$2.40	\$2.60	\$2.75	\$2.95	\$2.20	
Grade Level	Lunch Price 2011-12	Lunch Price 2012-13	Lunch Price 2013-14		
Elementary	\$1.85	(.10) \$1.95	(.25)	\$2.20	
Middle	\$2.10	(.10) \$2.20	(.30)	\$2.50	
High	\$2.25	(.10) \$2.35	(.25)	\$2.60	
Adult	\$3.25	(.10) \$3.35	(.25)	\$3.50	
Grade Level	Lunch Price 2011-12	Lunch Price 2012-13	Lunch Price 2013-14		
Elementary	\$1.85	(.25) \$2.10	(.10)	\$2.20	
Middle	\$2.10	(.30) \$2.40	(.10)	\$2.50	
High	\$2.25	(.25) \$2.50	(.10)	\$2.60	
Adult	\$3.25	(0.25) \$3.50		\$3.50	
Grade Level	Breakfast Price 2011-12	Breakfast Price 2012-13	Breakfast Price 2013-14		
Elementary	\$0.00 and \$1.20	\$0.00 and \$1.30	\$0.00		
Middle	\$0.00	\$0.00	\$0.00		
High	\$1.40	\$1.50	\$1.55		
Adult	\$1.75	\$1.75	\$2.00		