

**Nueces County Hospital District LPPF
Schedule of FY25 Mandatory Payments**

**WORKING DRAFT
SUBJECT TO CHANGE**

Facility	System	AHA 2022 Net Patient Revenue	FY25 Rate	Q1 Mandatory Assessment	Q2 Mandatory Assessment	Q3 Mandatory Assessment	Q4 Mandatory Assessment
			6.00%	Due 10/31/2024	Due 10/31/2024	Due 1/31/2025	Due 4/30/2025
Driscoll Children's Hospital	DCH	448,296,854	26,897,811	6,724,452.75	6,724,452.75	6,724,452.75	6,724,452.75
CHRISTUS Spohn Hospital Corpus Christi	CHRISTUS	615,440,115	36,926,407	9,231,601.75	9,231,601.75	9,231,601.75	9,231,601.75
The Corpus Christi Medical Center - Bay Area	HCA	433,826,756	26,029,605	6,507,401.25	6,507,401.25	6,507,401.25	6,507,401.25
PAM Specialty Hospital of Corpus Christi North	PAM	25,331,522	1,519,891	379,972.75	379,972.75	379,972.75	379,972.75
PAM Rehabilitation Hospital of Corpus Christi	PAM	24,878,694	1,492,722	373,180.50	373,180.50	373,180.50	373,180.50
CHRISTUS Surgical Hospital	CHRISTUS	44,983,654	2,699,019	674,754.75	674,754.75	674,754.75	674,754.75
Corpus Christi Rehabilitation Hospital	Ernest	19,675,175	1,180,511	295,127.75	295,127.75	295,127.75	295,127.75
TOTAL		1,612,432,770	96,745,966	\$ 24,186,491.50	\$ 24,186,491.50	\$ 24,186,491.50	\$ 24,186,491.50