



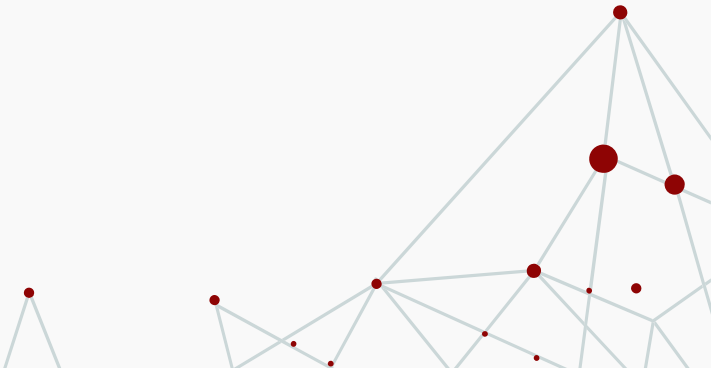
2024 Master Plan Cycle

FORT  SMITH
PUBLIC SCHOOLS



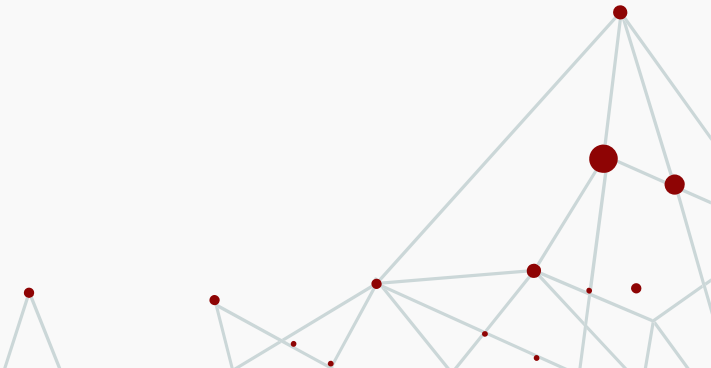



Why create a Master Plan

- The Master Plan is the foundation of the facilities program
 - It is a comprehensive six year facility improvement plan
 - It ensures that the facilities support the educational mission of the district
- 



Timeline

- Public Meeting - January 4, 2024
 - Board Resolution - January 23, 2024
 - Submit to State - February 1, 2024
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- 



2023-2024



1. Peak Center - Underground Roof Drain, \$250,000
2. Peak Center - Art Space, \$800,000
3. Kimmons MS - Roof/HVAC, \$3,125,000 *
4. Southside HS - Roof, \$2,800,000 *
5. Chaffin MS - Roof, \$1,700,000 *

* Insurance work





2024-2025



1. Northside HS - Elevator, \$90,000
2. Fairview ES - Elevator, \$40,000
3. Service Center - Roof, \$1,700,000 *
4. District - JACE (Building Automation System), \$90,000
5. Fairview ES - Fat Oils Grease, \$70,000
6. FSPS Properties - Demolition, \$300,000
7. Orr ES - Roof/HVAC, \$866,000 *
8. Darby MS - HVAC, \$500,000 *

* Insurance work





2025-2026



1. Ramsey MS - Fat Oils Grease, \$100,000
2. Fairview ES - Roof, \$999,000 *
3. Ramsey MS - Roof, \$907,000 *
4. Barling ES - Roof, \$423,000 *
5. Northside HS Science wing & Fieldhouse - Roof, \$2,000,000

* Insurance work





2026-2027

1. Woods ES - Roof, \$979,000 *
2. Sutton ES - Roof/HVAC, \$1,100,000 *
3. Carnall ES - Roof, \$711,000 *

* Insurance work





2027-2028

1. Cavanaugh ES - Roof, \$779,000 *
2. Cook ES - Roof, \$686,000 *
3. Chaffee Warehouse - Roof, \$67,000 *

* Insurance work






2028-2029

1. Ballman ES - Roof, \$671,000 *
2. Spradling ES - Roof, \$556,000 *
3. Howard ES - Roof, \$343,000 *

* Insurance work





2029-2030

1. Belle Point - Roof, \$192,000 *
2. Adult Ed - Roof, \$235,000 *
3. Parker Center - Roof, \$217,000 *
4. Rogers Center - Roof, \$76,000 *

* Insurance work

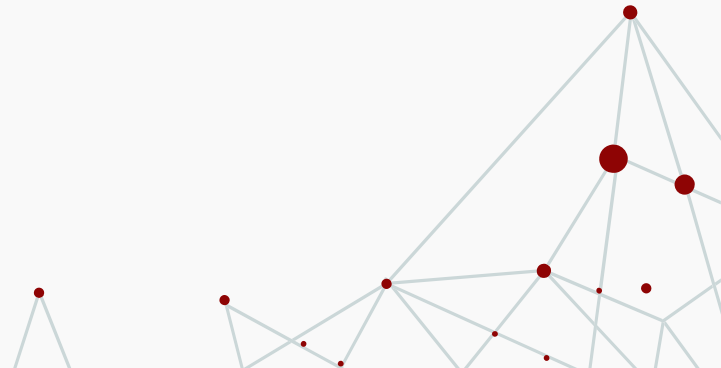


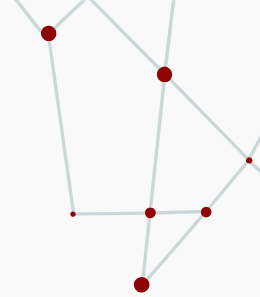
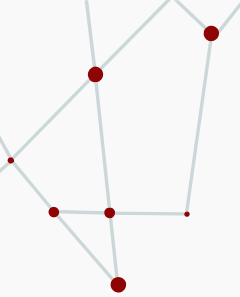


Estimated Cost of Work

Master plan cycle for 2024 - 2030

- **\$21,372,000**
 - Self-funded work: \$1,740,000
 - Insurance work: \$19,632,000





Thank You!

