



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 23, 2025

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2025-2026 School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

- Growth across the district necessitates the hiring of 7 new positions:
 - New Positions
 - 1- Functional Academics Teacher
 - Location
 - McKinney Elementary
 - Cost: \$70,000
 - 1- Functional Academics Aide
 - Location
 - McKinney Elementary
 - Cost: \$25,000
 - 1- Certified Medical Assistant
 - Location
 - Vandagriff Elementary School
 - Cost: \$25,000
 - 1- PEIMS Data Specialist
 - Location
 - District level support
 - Cost: \$47,500
 - 1- Police Officer
 - Location
 - Campus to be determined
 - Cost: \$60,680
 - 2- Child Nutrition Specialist
 - Location
 - Campuses to be determined
 - Cost: \$0 (There is no cost to the general fund. The additional expenses associated with the two positions will be fully covered by revenue generated through the Child Nutrition Department.)

FISCAL INFORMATION:

If these recommended additional positions are approved, the personnel budget for 2025-2026 school year would increase by approximately \$228,180.

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2025-2026 school year as presented.