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BROWNING PUBLIC SCHOOLS
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 4 / 21

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Report ID: P110AX

91 Middle School Addition
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (83) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	545,682.62	348,765.64	2,874,294.60	1,979,846.34	31 %
733 NEW FURNITURE	0.00	34,558.00	0.00	400,000.00	365,442.00	8 %
Function Total:	0.00	580,240.62	348,765.64	3,274,294.60	2,345,288.34	8
Program Total:	0.00	580,240.62	348,765.64	3,274,294.60	2,345,288.34	28 %
Program Group Total:	0.00	580,240.62	348,765.64	3,274,294.60	2,345,288.34	28 %
Org Total:		580,240.62	348,765.64	3,274,294.60	2,345,288.34	
Fund Total:	0.00	580,240.62	348,765.64	3,274,294.60	2,345,288.34	28 %
160 Elementary Building Fund						
50 Browning Middle School						
100 Regular Education Programs						
100 Regular Education Programs						
4600 Building Improvements Services						
733 NEW FURNITURE	0.00	0.00	104,177.64	311,000.00	206,822.36	33 %
Function Total:	0.00	0.00	104,177.64	311,000.00	206,822.36	33
Program Total:	0.00	0.00	104,177.64	311,000.00	206,822.36	33 %
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	258,755.00	2,640,798.17	3,533,630.00	634,076.83	82 %
Function Total:	0.00	258,755.00	2,640,798.17	3,533,630.00	634,076.83	82
Program Total:	0.00	258,755.00	2,640,798.17	3,533,630.00	634,076.83	78 %
Program Group Total:	0.00	258,755.00	2,744,975.81	3,844,630.00	840,899.19	78 %
Org Total:		258,755.00	2,744,975.81	3,844,630.00	840,899.19	
Fund Total:	0.00	258,755.00	2,744,975.81	3,844,630.00	840,899.19	78 %
Project Total:	0.00	838,995.62	3,093,741.45	7,118,924.60	3,186,187.53	55 %

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BROWNING PUBLIC SCHOOLS
Project Expenditure Budget vs. Actual Report
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92 Sports Complex
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (83) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	12,665.49	22,955.99	4,761,913.00	4,726,291.52	0 %
Function Total:	0.00	12,665.49	22,955.99	4,761,913.00	4,726,291.52	0
Program Total:	0.00	12,665.49	22,955.99	4,761,913.00	4,726,291.52	0 %
Program Group Total:	0.00	12,665.49	22,955.99	4,761,913.00	4,726,291.52	0 %
Org Total:		12,665.49	22,955.99	4,761,913.00	4,726,291.52	
Fund Total:	0.00	12,665.49	22,955.99	4,761,913.00	4,726,291.52	0 %
226 High School Impact Aid Fund						
60 Browning High School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	68 %
Function Total:	0.00	12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	68
Program Total:	0.00	12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	68 %
Program Group Total:	0.00	12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	68 %
Org Total:		12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	
Fund Total:	0.00	12,665.49	3,313,348.88	4,824,412.50	1,498,398.13	68 %
Project Total:	0.00	25,330.98	3,336,304.87	9,586,325.50	6,224,689.65	35 %
Grand Total:	0.00	864,326.60	6,430,046.32	16,705,250.10	9,410,877.18	43 %

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BROWNING PUBLIC SCHOOLS
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 4 / 21

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160 Elementary Building Fund

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
50 Browning Middle School						
100 Regular Education Programs						
100 Regular Education Programs						
4600 Building Improvements Services						
733- 91 NEW FURNITURE	0.00	104,177.64	311,000.00	311,000.00	206,822.36	33 %
Middle School Addition						
Function Total:	0.00	104,177.64	311,000.00	311,000.00	206,822.36	33 %
Program Total:	0.00	104,177.64	311,000.00	311,000.00	206,822.36	33 %
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
330 CONTRACTED PROF. SERVICES	0.00	110,370.00	110,370.00	110,370.00	0.00	100 %
725- 91 CONSTRUCTION, BUILDING IMPROVEMENTS	0.00	2,899,553.17	3,844,630.00	3,533,630.00	634,076.83	82 %
Middle School Addition						
Function Total:	0.00	3,009,923.17	3,955,000.00	3,644,000.00	634,076.83	82 %
Program Total:	0.00	3,009,923.17	3,955,000.00	3,644,000.00	634,076.83	82 %
Program Group Total:	0.00	3,114,100.81	4,266,000.00	3,955,000.00	840,899.19	78 %
Org Total:		3,114,100.81	4,266,000.00	3,955,000.00	840,899.19	78 %
Fund Total:	0.00	3,114,100.81	4,266,000.00	3,955,000.00	840,899.19	78 %
Grand Total:	0.00	3,114,100.81	4,266,000.00	3,955,000.00	840,899.19	78 %