



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: August 8, 2019

Submitted By: William E. Atkins
Title: Chief Financial Officer

Agenda Item: Consider and take action regarding the approving amendment to the budget for the 2020 fiscal year

CONSENT ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve the attached amendments to the budget for the 2020 fiscal year.

IMPACT/RATIONALE:

The attached reports reflect requested changes to the budgets adopted by the Board of Trustees. These amendments are required to reflect the financial transactions of the district as well as to forecast the operating results of the funds.

This amendment does not increase the budget, but reallocates legal fees among the departments that are responsible for paying them. This should provide departments better data about the entire costs of their operations.

BOARD ACTION REQUESTED:

Approval/Disapproval